

428.19 **ARTICLE 12**

428.20 **HEALTH AND HUMAN SERVICES APPROPRIATIONS**

385.10 **ARTICLE 14**

385.11 **HEALTH AND HUMAN SERVICES APPROPRIATIONS**

428.21Section 1. **HEALTH AND HUMAN SERVICES APPROPRIATIONS.**

428.22 The sums shown in the columns marked "Appropriations" are appropriated to the
428.23 agencies and for the purposes specified in this article. The appropriations are from the
428.24 general fund, or another named fund, and are available for the fiscal years indicated
428.25 for each purpose. The figures "2016" and "2017" used in this article mean that the
428.26 appropriations listed under them are available for the fiscal year ending June 30, 2016, or
428.27 June 30, 2017, respectively. "The first year" is fiscal year 2016. "The second year" is fiscal
428.28 year 2017. "The biennium" is fiscal years 2016 and 2017.

385.12Section 1. **HEALTH AND HUMAN SERVICES APPROPRIATIONS.**

385.13 The sums shown in the columns marked "Appropriations" are appropriated to the
385.14 agencies and for the purposes specified in this article. The appropriations are from the
385.15 general fund, or another named fund, and are available for the fiscal years indicated
385.16 for each purpose. The figures "2016" and "2017" used in this article mean that the
385.17 appropriations listed under them are available for the fiscal year ending June 30, 2016, or
385.18 June 30, 2017, respectively. "The first year" is fiscal year 2016. "The second year" is fiscal
385.19 year 2017. "The biennium" is fiscal years 2016 and 2017.

428.29	<u>APPROPRIATIONS</u>	
428.30	<u>Available for the Year</u>	
428.31	<u>Ending June 30</u>	
428.32	<u>2016</u>	<u>2017</u>

385.20	<u>APPROPRIATIONS</u>	
385.21	<u>Available for the Year</u>	
385.22	<u>Ending June 30</u>	
385.23	<u>2016</u>	<u>2017</u>

429.1 Sec. 2. **COMMISSIONER OF HUMAN**
429.2 **SERVICES**

385.24Sec. 2. **COMMISSIONER OF HUMAN**
385.25**SERVICES**

429.3 **Subdivision 1. Total Appropriation** \$ **7,243,449,000** \$ **7,588,822,000**

385.26**Subdivision 1. Total Appropriation** \$ **6,780,796,000** \$ **6,830,218,000**

429.4	<u>Appropriations by Fund</u>	
429.5	<u>2016</u>	<u>2017</u>
429.6 <u>General</u>	<u>6,333,550,000</u>	<u>6,609,772,000</u>
429.7 <u>State Government</u>		
429.8 <u>Special Revenue</u>	<u>4,514,000</u>	<u>4,274,000</u>
429.9 <u>Health Care Access</u>	<u>629,886,000</u>	<u>692,459,000</u>
429.10 <u>Federal TANF</u>	<u>273,606,000</u>	<u>280,421,000</u>
429.11 <u>Lottery Prize</u>	<u>1,893,000</u>	<u>1,896,000</u>
429.12 Receipts for Systems Projects.		
429.13 <u>Appropriations and federal receipts for</u>		
429.14 <u>information systems projects for MAXIS,</u>		
429.15 <u>PRISM, MMIS, ISDS, and SSIS must</u>		
429.16 <u>be deposited in the state systems account</u>		
429.17 <u>authorized in Minnesota Statutes, section</u>		
429.18 <u>256.014. Money appropriated for computer</u>		
429.19 <u>projects approved by the commissioner</u>		
429.20 <u>of the Office of MN.IT Services, funded</u>		
429.21 <u>by the legislature, and approved by the</u>		
429.22 <u>commissioner of management and budget</u>		
429.23 <u>may be transferred from one project to</u>		
429.24 <u>another and from development to operations</u>		
429.25 <u>as the commissioner of human services</u>		
429.26 <u>considers necessary. Any unexpended</u>		
429.27 <u>balance in the appropriation for these</u>		
429.28 <u>projects does not cancel but is available for</u>		

385.27	<u>Appropriations by Fund</u>	
385.28	<u>2016</u>	<u>2017</u>
385.29 <u>General</u>	<u>5,530,458,000</u>	<u>5,953,383,000</u>
385.30 <u>State Government</u>		
385.31 <u>Special Revenue</u>	<u>4,514,000</u>	<u>4,274,000</u>
385.32 <u>Health Care Access</u>	<u>969,037,000</u>	<u>599,313,000</u>
385.33 <u>Federal TANF</u>	<u>274,897,000</u>	<u>271,358,000</u>
385.34 <u>Lottery Prize</u>	<u>1,890,000</u>	<u>1,890,000</u>
386.1 Receipts for Systems Projects.		
386.2 <u>Appropriations and federal receipts for</u>		
386.3 <u>information systems projects for MAXIS,</u>		
386.4 <u>PRISM, MMIS, ISDS, and SSIS must</u>		
386.5 <u>be deposited in the state systems account</u>		
386.6 <u>authorized in Minnesota Statutes, section</u>		
386.7 <u>256.014. Money appropriated for computer</u>		
386.8 <u>projects approved by the commissioner</u>		
386.9 <u>of the Office of MN.IT Services, funded</u>		
386.10 <u>by the legislature, and approved by the</u>		
386.11 <u>commissioner of management and budget</u>		
386.12 <u>may be transferred from one project to</u>		
386.13 <u>another and from development to operations</u>		
386.14 <u>as the commissioner of human services</u>		
386.15 <u>considers necessary. Any unexpended</u>		
386.16 <u>balance in the appropriation for these</u>		
386.17 <u>projects does not cancel but is available for</u>		

429.29 ongoing development and operations.

429.30 **Nonfederal Share Transfers.** The
 429.31 nonfederal share of activities for which
 429.32 federal administrative reimbursement is
 429.33 appropriated to the commissioner may be
 429.34 transferred to the special revenue fund.

429.35 **TANF Maintenance of Effort.** (a) In order
 429.36 to meet the basic maintenance of effort
 430.1 (MOE) requirements of the TANF block grant
 430.2 specified under Code of Federal Regulations,
 430.3 title 45, section 263.1, the commissioner may
 430.4 only report nonfederal money expended for
 430.5 allowable activities listed in the following
 430.6 clauses as TANF/MOE expenditures:

430.7 (1) MFIP cash, diversionary work program,
 430.8 and food assistance benefits under Minnesota
 430.9 Statutes, chapter 256J;

430.10 (2) the child care assistance programs
 430.11 under Minnesota Statutes, sections 119B.03
 430.12 and 119B.05, and county child care
 430.13 administrative costs under Minnesota
 430.14 Statutes, section 119B.15;

430.15 (3) state and county MFIP administrative
 430.16 costs under Minnesota Statutes, chapters
 430.17 256J and 256K;

430.18 (4) state, county, and tribal MFIP
 430.19 employment services under Minnesota
 430.20 Statutes, chapters 256J and 256K;

430.21 (5) expenditures made on behalf of legal
 430.22 noncitizen MFIP recipients who qualify for
 430.23 the MinnesotaCare program under Minnesota
 430.24 Statutes, chapter 256L;

386.18 ongoing development and operations.

386.19 **Nonfederal Share Transfers.** The
 386.20 nonfederal share of activities for which
 386.21 federal administrative reimbursement is
 386.22 appropriated to the commissioner may be
 386.23 transferred to the special revenue fund.

386.24 **TANF Maintenance of Effort.** (a) In order
 386.25 to meet the basic maintenance of effort
 386.26 (MOE) requirements of the TANF block grant
 386.27 specified under Code of Federal Regulations,
 386.28 title 45, section 263.1, the commissioner may
 386.29 only report nonfederal money expended for
 386.30 allowable activities listed in the following
 386.31 clauses as TANF/MOE expenditures:

386.32 (1) MFIP cash, diversionary work program,
 386.33 and food assistance benefits under Minnesota
 386.34 Statutes, chapter 256J;

387.1 (2) the child care assistance programs
 387.2 under Minnesota Statutes, sections 119B.03
 387.3 and 119B.05, and county child care
 387.4 administrative costs under Minnesota
 387.5 Statutes, section 119B.15;

387.6 (3) state and county MFIP administrative
 387.7 costs under Minnesota Statutes, chapters
 387.8 256J and 256K;

387.9 (4) state, county, and tribal MFIP
 387.10 employment services under Minnesota
 387.11 Statutes, chapters 256J and 256K;

387.12 (5) expenditures made on behalf of legal
 387.13 noncitizen MFIP recipients who qualify for
 387.14 the MinnesotaCare program under Minnesota
 387.15 Statutes, chapter 256L;

430.25 (6) qualifying working family credit
 430.26 expenditures under Minnesota Statutes,
 430.27 section 290.0671; and

430.28 (7) qualifying Minnesota education credit
 430.29 expenditures under Minnesota Statutes,
 430.30 section 290.0674.

430.31 (b) The commissioner shall ensure that
 430.32 sufficient qualified nonfederal expenditures
 430.33 are made each year to meet the state's
 430.34 TANF/MOE requirements. For the activities
 431.1 listed in paragraph (a), clauses (2) to
 431.2 (7), the commissioner may only report
 431.3 expenditures that are excluded from the
 431.4 definition of assistance under Code of
 431.5 Federal Regulations, title 45, section 260.31.

431.6 (c) For fiscal years beginning with state fiscal
 431.7 year 2003, the commissioner shall ensure
 431.8 that the maintenance of effort used by the
 431.9 commissioner of management and budget
 431.10 for the February and November forecasts
 431.11 required under Minnesota Statutes, section
 431.12 16A.103, contains expenditures under
 431.13 paragraph (a), clause (1), equal to at least 11
 431.14 percent in fiscal years 2016 and 2017, and
 431.15 16 percent beginning in 2018 of the total
 431.16 required under Code of Federal Regulations,
 431.17 title 45, section 263.1.

431.18 (d) The requirement in Minnesota Statutes,
 431.19 section 256.011, subdivision 3, that federal
 431.20 grants or aids secured or obtained under that
 431.21 subdivision be used to reduce any direct
 431.22 appropriations provided by law, does not
 431.23 apply if the grants or aids are federal TANF
 431.24 funds.

387.16 (6) qualifying working family credit
 387.17 expenditures under Minnesota Statutes,
 387.18 section 290.0671; and

387.19 (7) qualifying Minnesota education credit
 387.20 expenditures under Minnesota Statutes,
 387.21 section 290.0674.

387.22 (b) The commissioner shall ensure that
 387.23 sufficient qualified nonfederal expenditures
 387.24 are made each year to meet the state's
 387.25 TANF/MOE requirements. For the activities
 387.26 listed in paragraph (a), clauses (2) to
 387.27 (7), the commissioner may only report
 387.28 expenditures that are excluded from the
 387.29 definition of assistance under Code of
 387.30 Federal Regulations, title 45, section 260.31.

387.31 (c) For fiscal years beginning with state fiscal
 387.32 year 2003, the commissioner shall ensure
 387.33 that the maintenance of effort used by the
 387.34 commissioner of management and budget
 388.1 for the February and November forecasts
 388.2 required under Minnesota Statutes, section
 388.3 16A.103, contains expenditures under
 388.4 paragraph (a), clause (1), equal to at least 16
 388.5 percent of the total required under Code of
 388.6 Federal Regulations, title 45, section 263.1.

388.7 (d) The requirement in Minnesota Statutes,
 388.8 section 256.011, subdivision 3, that federal
 388.9 grants or aids secured or obtained under that
 388.10 subdivision be used to reduce any direct
 388.11 appropriations provided by law, does not
 388.12 apply if the grants or aids are federal TANF
 388.13 funds.

431.25 (e) For the federal fiscal years beginning on
 431.26 or after October 1, 2007, the commissioner
 431.27 may not claim an amount of TANF/MOE in
 431.28 excess of the 75 percent standard in Code
 431.29 of Federal Regulations, title 45, section
 431.30 263.1(a)(2), except:

431.31 (1) to the extent necessary to meet the 80
 431.32 percent standard under Code of Federal
 431.33 Regulations, title 45, section 263.1(a)(1),
 431.34 if it is determined by the commissioner
 432.1 that the state will not meet the TANF work
 432.2 participation target rate for the current year;

432.3 (2) to provide any additional amounts
 432.4 under Code of Federal Regulations, title 45,
 432.5 section 264.5, that relate to replacement of
 432.6 TANF funds due to the operation of TANF
 432.7 penalties; and

432.8 (3) to provide any additional amounts that
 432.9 may contribute to avoiding or reducing
 432.10 TANF work participation penalties through
 432.11 the operation of the excess MOE provisions
 432.12 of Code of Federal Regulations, title 45,
 432.13 section 261.43(a)(2).

432.14 For the purposes of clauses (1) to (3),
 432.15 the commissioner may supplement the
 432.16 MOE claim with working family credit
 432.17 expenditures or other qualified expenditures
 432.18 to the extent such expenditures are otherwise
 432.19 available after considering the expenditures
 432.20 allowed in this subdivision, subdivision 2,
 432.21 and subdivision 3.

432.22 (f) Notwithstanding any contrary provision
 432.23 in this article, paragraphs (a) to (e) expire
 432.24 June 30, 2019.

388.14 (e) For the federal fiscal years beginning on
 388.15 or after October 1, 2007, the commissioner
 388.16 may not claim an amount of TANF/MOE in
 388.17 excess of the 75 percent standard in Code
 388.18 of Federal Regulations, title 45, section
 388.19 263.1(a)(2), except:

388.20 (1) to the extent necessary to meet the 80
 388.21 percent standard under Code of Federal
 388.22 Regulations, title 45, section 263.1(a)(1),
 388.23 if it is determined by the commissioner
 388.24 that the state will not meet the TANF work
 388.25 participation target rate for the current year;

388.26 (2) to provide any additional amounts
 388.27 under Code of Federal Regulations, title 45,
 388.28 section 264.5, that relate to replacement of
 388.29 TANF funds due to the operation of TANF
 388.30 penalties; and

388.31 (3) to provide any additional amounts that
 388.32 may contribute to avoiding or reducing
 388.33 TANF work participation penalties through
 388.34 the operation of the excess MOE provisions
 389.1 of Code of Federal Regulations, title 45,
 389.2 section 261.43(a)(2).

389.3 (f) For the purposes of paragraph (e), clauses
 389.4 (1) to (3), the commissioner may supplement
 389.5 the MOE claim with working family credit
 389.6 expenditures or other qualified expenditures
 389.7 to the extent such expenditures are otherwise
 389.8 available after considering the expenditures
 389.9 allowed in this subdivision.

389.10 (g) Notwithstanding any contrary provision
 389.11 in this article, paragraphs (a) to (f) expire
 389.12 June 30, 2019.

432.25 **Working Family Credit Expenditure**
 432.26 **as TANF/MOE.** The commissioner may
 432.27 claim as TANF maintenance of effort up to
 432.28 \$6,707,000 per year of working family credit
 432.29 expenditures in each fiscal year.

432.30 Subd. 2. **Working Family Credit to be Claimed**
 432.31 **for TANF/MOE**

432.32 The commissioner may count the following
 432.33 additional amounts of working family credit
 432.34 expenditures as TANF maintenance of effort:

432.35 (1) fiscal year 2016, \$0;

433.1 (2) fiscal year 2017, \$1,283,000;

433.2 (3) fiscal year 2018, \$0; and

433.3 (4) fiscal year 2019, \$0.

433.4 Notwithstanding any contrary provision in
 433.5 this article, this subdivision expires June 30,
 433.6 2019.

433.7 Subd. 3. **TANF Transfer To Federal Child Care**
 433.8 **and Development Fund**

433.9 (a) The following TANF fund amounts
 433.10 are appropriated to the commissioner for
 433.11 purposes of MFIP/transition year child care
 433.12 assistance under Minnesota Statutes, section
 433.13 119B.05:

433.14 (1) fiscal year 2016, \$49,235,000;

433.15 (2) fiscal year 2017, \$51,532,000;

433.16 (3) fiscal year 2018, \$49,658,000; and

433.17 (4) fiscal year 2019, \$49,658,000.

389.13 **Working Family Credit Expenditure**
 389.14 **as TANF/MOE.** The commissioner may
 389.15 claim as TANF maintenance of effort up to
 389.16 \$6,707,000 per year of working family credit
 389.17 expenditures in each fiscal year.

433.18 (b) The commissioner shall authorize the
 433.19 transfer of sufficient TANF funds to the
 433.20 federal child care and development fund to
 433.21 meet this appropriation and shall ensure that
 433.22 all transferred funds are expended according
 433.23 to federal child care and development fund
 433.24 regulations.

433.25 Subd. 4. Central Office

433.26 The amounts that may be spent from this
 433.27 appropriation for each purpose are as follows:

433.28(a) Operations

433.29	<u>Appropriations by Fund</u>	
433.30 <u>General</u>	<u>114,038,000</u>	<u>111,936,000</u>
433.31 <u>State Government</u>		
433.32 <u>Special Revenue</u>	<u>4,389,000</u>	<u>4,149,000</u>
433.33 <u>Health Care Access</u>	<u>14,646,000</u>	<u>13,751,000</u>
433.34 <u>Federal TANF</u>	<u>100,000</u>	<u>100,000</u>

434.1 **MN.IT Reimbursement.** The Office
 434.2 of MN.IT Services shall reimburse the
 434.3 commissioner of human services \$7,200,000
 434.4 in fiscal year 2016 for excess billings for
 434.5 shared information technology services.

389.18 Subd. 2. Central Office

389.19 The amounts that may be spent from this
 389.20 appropriation for each purpose are as follows:

389.21(a) Operations

389.22	<u>Appropriations by Fund</u>	
389.23 <u>General</u>	<u>87,876,000</u>	<u>82,809,000</u>
389.24 <u>State Government</u>		
389.25 <u>Special Revenue</u>	<u>4,389,000</u>	<u>4,149,000</u>
389.26 <u>Health Care Access</u>	<u>12,826,000</u>	<u>12,841,000</u>
389.27 <u>Federal TANF</u>	<u>100,000</u>	<u>100,000</u>

434.6 **Return on Taxpayer Investment Study.**
 434.7 \$156,000 in fiscal year 2016 and \$156,000
 434.8 in fiscal year 2017 are to the commissioner
 434.9 of human services for transfer to the
 434.10 commissioner of management and budget to
 434.11 develop and implement a return on taxpayer
 434.12 investment (ROTI) methodology using the
 434.13 Pew-MacArthur Results First framework
 434.14 to evaluate corrections and human services
 434.15 programs administered and funded by state
 434.16 and county governments. The commissioner
 434.17 shall engage and work with staff from
 434.18 Pew-MacArthur Results First and shall
 434.19 consult with representatives of other state
 434.20 agencies, counties, legislative staff, the
 434.21 commissioners of corrections and human
 434.22 services, and other commissioners of state
 434.23 agencies and stakeholders to implement the
 434.24 established methodology. The commissioner
 434.25 of management and budget shall report
 434.26 on implementation progress and make
 434.27 recommendations to the governor and
 434.28 legislature by January 31, 2017.

434.29 **Administrative Recovery; Set-Aside.** The
 434.30 commissioner may invoice local entities
 434.31 through the SWIFT accounting system as an
 434.32 alternative means to recover the actual cost
 434.33 of administering the following provisions:

434.34 (1) Minnesota Statutes, section 125A.744,
 434.35 subdivision 3;

435.1 (2) Minnesota Statutes, section 245.495,
 435.2 paragraph (b);

435.3 (3) Minnesota Statutes, section 256B.0625,
 435.4 subdivision 20, paragraph (k);

389.28 **Systems Costs.** \$34,000 in fiscal year 2016
 389.29 from the general fund is for systems costs
 389.30 related to the operation of a tribal TANF
 389.31 program by the Red Lake Nation.

389.32 **Administrative Recovery; Set-Aside.** The
 389.33 commissioner may invoice local entities
 389.34 through the SWIFT accounting system as an
 390.1 alternative means to recover the actual cost
 390.2 of administering the following provisions:

390.3 (1) Minnesota Statutes, section 125A.744,
 390.4 subdivision 3;

390.5 (2) Minnesota Statutes, section 245.495,
 390.6 paragraph (b);

390.7 (3) Minnesota Statutes, section 256B.0625,
 390.8 subdivision 20, paragraph (k);

435.5 (4) Minnesota Statutes, section 256B.0924,
435.6 subdivision 6, paragraph (g);

435.7 (5) Minnesota Statutes, section 256B.0945,
435.8 subdivision 4, paragraph (d); and

435.9 (6) Minnesota Statutes, section 256F.10,
435.10 subdivision 6, paragraph (b).

435.11 **IT Appropriations Generally.** This
435.12 appropriation includes funds for information
435.13 technology projects, services, and support.
435.14 Notwithstanding Minnesota Statutes,
435.15 section 16E.0466, funding for information
435.16 technology project costs shall be incorporated
435.17 into the service level agreement and paid
435.18 to the Office of MN.IT Services by the
435.19 Department of Human Services under
435.20 the rates and mechanism specified in that
435.21 agreement.

435.22 **Continued Development of MNsure**
435.23 **IT System.** The following amounts are
435.24 appropriated for transfer to the state systems
435.25 account under Minnesota Statutes, section
435.26 256.014:

435.27 (1) \$5,180,000 in fiscal year 2016 and
435.28 \$2,590,000 in fiscal year 2017 are from
435.29 the general fund for the state share of
435.30 Medicaid-allocated costs for the acceleration
435.31 of the MNsure IT system development
435.32 project. The general fund base is \$3,045,000
435.33 each year in fiscal years 2018 and 2019; and

390.9 (4) Minnesota Statutes, section 256B.0924,
390.10 subdivision 6, paragraph (g);

390.11 (5) Minnesota Statutes, section 256B.0945,
390.12 subdivision 4, paragraph (d); and

390.13 (6) Minnesota Statutes, section 256F.10,
390.14 subdivision 6, paragraph (b).

390.15 **IT Appropriations Generally.** This
390.16 appropriation includes funds for information
390.17 technology projects, services, and support.
390.18 Notwithstanding Minnesota Statutes,
390.19 section 16E.0466, funding for information
390.20 technology project costs shall be incorporated
390.21 into the service level agreement and paid
390.22 to the Office of MN.IT Services by the
390.23 Department of Human Services under
390.24 the rates and mechanism specified in that
390.25 agreement.

436.1 (2) \$1,820,000 in fiscal year 2016 and
 436.2 \$910,000 in fiscal year 2017 are from the
 436.3 health care access fund for the state share
 436.4 of MinnesotaCare-allocated costs for the
 436.5 acceleration of the MNsure IT system
 436.6 development project. The health care access
 436.7 fund base is \$455,000 each year in fiscal
 436.8 years 2018 and 2019.

436.9 **Base Level Adjustment.** The general fund
 436.10 base is increased by \$473,000 in fiscal years
 436.11 2018 and 2019. The health care access fund
 436.12 base is decreased by \$455,000 in fiscal years
 436.13 2018 and 2019.

436.14(b) **Children and Families**

436.15	<u>Appropriations by Fund</u>	
436.16 <u>General</u>	<u>10,057,000</u>	<u>9,958,000</u>
436.17 <u>Federal TANF</u>	<u>2,582,000</u>	<u>2,582,000</u>

436.18 **Financial Institution Data Match and**
 436.19 **Payment of Fees.** The commissioner is
 436.20 authorized to allocate up to \$310,000 each
 436.21 year in fiscal year 2016 and fiscal year
 436.22 2017 from the PRISM special revenue
 436.23 account to make payments to financial
 436.24 institutions in exchange for performing
 436.25 data matches between account information
 436.26 held by financial institutions and the public
 436.27 authority's database of child support obligors
 436.28 as authorized by Minnesota Statutes, section
 436.29 13B.06, subdivision 7.

390.26(b) **Children and Families**

390.27	<u>Appropriations by Fund</u>	
390.28 <u>General</u>	<u>8,476,000</u>	<u>8,267,000</u>
390.29 <u>Federal TANF</u>	<u>2,582,000</u>	<u>2,582,000</u>

390.30 **Financial Institution Data Match and**
 390.31 **Payment of Fees.** The commissioner is
 390.32 authorized to allocate up to \$310,000 each
 390.33 year in fiscal year 2016 and fiscal year
 390.34 2017 from the PRISM special revenue
 391.1 account to make payments to financial
 391.2 institutions in exchange for performing
 391.3 data matches between account information
 391.4 held by financial institutions and the public
 391.5 authority's database of child support obligors
 391.6 as authorized by Minnesota Statutes, section
 391.7 13B.06, subdivision 7.

436.30 Of the general fund appropriation, \$392,000
436.31 in fiscal year 2016 and \$453,000 in fiscal year
436.32 2017 are for the Ombudsperson for Families.

436.33 **Base Level Adjustment.** The general fund
436.34 base is increased by \$31,000 in fiscal years
436.35 2018 and 2019.

391.8 **Child Support Work Group.** \$12,000 in
391.9 fiscal year 2016 is from the general fund for
391.10 facilitation of the duties of the child support
391.11 work group.

437.1 (c) Health Care

391.24(c) Health Care

437.2	<u>Appropriations by Fund</u>	
437.3 <u>General</u>	<u>16,278,000</u>	<u>16,680,000</u>
437.4 <u>Health Care Access</u>	<u>30,674,000</u>	<u>30,216,000</u>

391.25	<u>Appropriations by Fund</u>	
391.26 <u>General</u>	<u>15,932,000</u>	<u>20,036,000</u>
391.27 <u>Health Care Access</u>	<u>24,764,000</u>	<u>24,122,000</u>

437.5 **Task Force.** Of the health care access fund
437.6 appropriation, \$500,000 in fiscal year 2016 is
437.7 for administrative services and support to the
437.8 Task Force on Health Care Financing. This
437.9 is a onetime appropriation.

437.10 **Base Level Adjustment.** The general fund
437.11 base is decreased by \$148,000 in fiscal year
437.12 2018 and is decreased by \$246,000 in fiscal
437.13 year 2019. The health care access fund base
437.14 is increased by \$1,740,000 in fiscal year
437.15 2018 only.

437.16(d) Continuing Care

391.28(d) Continuing Care

437.17	<u>Appropriations by Fund</u>	
437.18	<u>General</u>	<u>31,339,000</u> <u>29,036,000</u>
437.19	<u>State Government</u>	
437.20	<u>Special Revenue</u>	<u>125,000</u> <u>125,000</u>

391.29	<u>Appropriations by Fund</u>	
391.30	<u>General</u>	<u>27,585,000</u> <u>25,786,000</u>
391.31	<u>State Government</u>	
391.32	<u>Special Revenue</u>	<u>125,000</u> <u>125,000</u>

437.21 **Training of Direct Support Services**
 437.22 **Providers.** \$250,000 in fiscal year 2017
 437.23 is appropriated for training of individual
 437.24 providers of direct support services as defined
 437.25 in Minnesota Statutes, section 256B.0711,
 437.26 subdivision 1. This appropriation is only
 437.27 available if the labor agreement between
 437.28 the state of Minnesota and the Service
 437.29 Employees International Union Healthcare
 437.30 Minnesota under Minnesota Statutes, section
 437.31 179A.54, is approved under Minnesota
 437.32 Statutes, sections 3.855 and 179A.22.

437.33 **Base Level Adjustment.** The general fund
 437.34 base is increased by \$286,000 in fiscal year
 437.35 2018 and \$226,000 in fiscal year 2019.

438.1 (e) Chemical and Mental Health

391.33 **Nursing Facilities.** \$890,000 in fiscal year
 391.34 2016 is from the general fund for the nursing
 392.1 facility property rate setting appraisals and
 392.2 study. This is a onetime appropriation.

392.3 (e) Chemical and Mental Health

438.2	<u>Appropriations by Fund</u>		
438.3	<u>General</u>	<u>6,958,000</u>	<u>7,240,000</u>
438.4	<u>Lottery Prize</u>	<u>160,000</u>	<u>163,000</u>

438.5 **Base Level Adjustment.** The general fund
 438.6 base is decreased by \$301,000 in fiscal year
 438.7 2018 and is decreased by \$353,000 in fiscal
 438.8 year 2019.

438.9 Subd. 5. Forecasted Programs

438.10 The amounts that may be spent from this
 438.11 appropriation for each purpose are as follows:

438.12(a) **MFIP/DWP**

438.13	<u>Appropriations by Fund</u>		
438.14	<u>General</u>	<u>90,182,000</u>	<u>93,975,000</u>
438.15	<u>Federal TANF</u>	<u>115,102,000</u>	<u>119,620,000</u>

438.16(b) **MFIP Child Care Assistance** 101,541,000 109,263,000

438.17(c) **General Assistance** 55,117,000 57,847,000

392.4	<u>Appropriations by Fund</u>		
392.5	<u>General</u>	<u>4,895,000</u>	<u>5,095,000</u>
392.6	<u>Lottery Prize</u>	<u>157,000</u>	<u>157,000</u>

392.7 Subd. 3. Forecasted Programs

392.8 The amounts that may be spent from this
 392.9 appropriation for each purpose are as follows:

392.10(a) **MFIP/DWP**

392.11	<u>Appropriations by Fund</u>		
392.12	<u>General</u>	<u>82,355,000</u>	<u>86,086,000</u>
392.13	<u>Federal TANF</u>	<u>93,093,000</u>	<u>88,798,000</u>

392.14(b) **MFIP Child Care Assistance** 98,920,000 105,921,000

392.15(c) **General Assistance** 55,117,000 57,847,000

438.18 **General Assistance Standard.** The
 438.19 commissioner shall set the monthly standard
 438.20 of assistance for general assistance units
 438.21 consisting of an adult recipient who is
 438.22 childless and unmarried or living apart
 438.23 from parents or a legal guardian at \$203.
 438.24 The commissioner may reduce this amount
 438.25 according to Laws 1997, chapter 85, article
 438.26 3, section 54.

438.27 **Emergency General Assistance.** The
 438.28 amount appropriated for emergency
 438.29 general assistance is limited to no more
 438.30 than \$6,729,812 in fiscal year 2016 and
 438.31 \$6,729,812 in fiscal year 2017. Funds
 438.32 to counties shall be allocated by the
 438.33 commissioner using the allocation method
 438.34 under Minnesota Statutes, section 256D.06.

439.1 **(d) Minnesota Supplemental Aid** 39,668,000 41,169,000

439.2 **(e) Group Residential Housing** 155,753,000 167,194,000

439.3 **(f) Northstar Care for Children** 41,096,000 46,337,000

439.4 **(g) MinnesotaCare** 383,064,000 433,941,000

439.5 This appropriation is from the health care
 439.6 access fund.

439.7 **(h) Medical Assistance**

392.16 **General Assistance Standard.** The
 392.17 commissioner shall set the monthly standard
 392.18 of assistance for general assistance units
 392.19 consisting of an adult recipient who is
 392.20 childless and unmarried or living apart
 392.21 from parents or a legal guardian at \$203.
 392.22 The commissioner may reduce this amount
 392.23 according to Laws 1997, chapter 85, article
 392.24 3, section 54.

392.25 **Emergency General Assistance.** The
 392.26 amount appropriated for emergency
 392.27 general assistance is limited to no more
 392.28 than \$6,729,812 in fiscal year 2016 and
 392.29 \$6,729,812 in fiscal year 2017. Funds
 392.30 to counties shall be allocated by the
 392.31 commissioner using the allocation method
 392.32 under Minnesota Statutes, section 256D.06.

392.33(d) **Minnesota Supplemental Aid** 39,668,000 41,169,000

393.1 **(e) Group Residential Housing** 155,753,000 167,194,000

393.2 **(f) Northstar Care for Children** 41,096,000 46,336,000

393.3 **(g) MinnesotaCare** 234,982,000 20,854,000

393.4 This appropriation is from the health care
 393.5 access fund.

393.6 **(h) Medical Assistance**

439.8 Appropriations by Fund

439.9 General 4,896,473,000 5,144,958,000

439.10 Health Care Access 196,586,000 208,404,000

439.11 **Critical Access Nursing Facilities.**
 439.12 \$1,500,000 each fiscal year is for critical
 439.13 access nursing facilities under Minnesota
 439.14 Statutes, section 256B.441, subdivision 63.

393.7 Appropriations by Fund

393.8 General 4,180,159,000 4,565,620,000

393.9 Health Care Access 692,374,000 537,281,000

393.10 **Contingent Rate Reductions.** If the
 393.11 commissioner determines that contract
 393.12 negotiations to reduce managed care and
 393.13 county-based purchasing plan administrative
 393.14 costs, and implementation of statewide
 393.15 competitive bidding, will not achieve a state
 393.16 general fund savings of \$150,000,000 for
 393.17 the biennium beginning July 1, 2015, the
 393.18 commissioner shall calculate an estimate
 393.19 of the shortfall in savings, and, for the
 393.20 fiscal year beginning July 1, 2016, shall
 393.21 reduce medical assistance provider payment
 393.22 rates, including but not limited to rates to
 393.23 individual health care providers and provider
 393.24 agencies, hospitals, other residential settings,
 393.25 and capitation rates provided to managed
 393.26 care and county-based purchasing plans, but
 393.27 excluding nursing facilities, by the amount
 393.28 necessary to recoup the shortfall in savings
 393.29 over that fiscal year.

439.15 **Behavioral Health Services.** \$1,000,000
 439.16 each fiscal year is for behavioral health
 439.17 services provided by hospitals identified
 439.18 under Minnesota Statutes, section 256.969,
 439.19 subdivision 2b, paragraph (a), clause (4).
 439.20 The increase in payments shall be made by
 439.21 increasing the adjustment under Minnesota
 439.22 Statutes, section 256.969, subdivision 2b,
 439.23 paragraph (e), clause (2).

393.30 **Base Adjustment.** The health care
 393.31 access fund base for medical assistance
 393.32 is \$476,236,000 in fiscal year 2018 and
 393.33 \$275,118,000 in fiscal year 2019.

439.24(i) **Alternative Care** 43,997,000 43,222,000

393.34(i) **Alternative Care** 42,704,000 43,421,000

439.25 **Alternative Care Transfer.** Any money
 439.26 allocated to the alternative care program that
 439.27 is not spent for the purposes indicated does
 439.28 not cancel but must be transferred to the
 439.29 medical assistance account.

394.1 **Alternative Care Transfer.** Any money
 394.2 allocated to the alternative care program that
 394.3 is not spent for the purposes indicated does
 394.4 not cancel but must be transferred to the
 394.5 medical assistance account.

439.30(j) **Chemical Dependency Treatment Fund** 83,210,000 86,639,000

394.6 (j) **Chemical Dependency Treatment Fund** 81,863,000 85,660,000

439.31Subd. 6. **Grant Programs**

394.7 Subd. 4. **Grant Programs**

440.1 The amounts that may be spent from this
 440.2 appropriation for each purpose are as follows:

394.8 The amounts that may be spent from this
 394.9 appropriation for each purpose are as follows:

440.3 (a) **Support Services Grants**

394.10(a) **Support Services Grants**

440.4	<u>Appropriations by Fund</u>		
440.5	<u>General</u>	<u>13,258,000</u>	<u>8,840,000</u>
440.6	<u>Federal TANF</u>	<u>96,311,000</u>	<u>96,311,000</u>

394.11	<u>Appropriations by Fund</u>		
394.12	<u>General</u>	<u>13,258,000</u>	<u>8,840,000</u>
394.13	<u>Federal TANF</u>	<u>96,311,000</u>	<u>96,311,000</u>

440.7 **Base Level Adjustment.** The general fund
 440.8 base is increased by \$227,000 in fiscal years
 440.9 2018 and 2019.

394.14 **Tribal TANF Program; Red Lake Nation.**
 394.15 \$125,000 in fiscal year 2016 and \$125,000 in
 394.16 fiscal year 2017 from the general fund are for
 394.17 transfer to the Red Lake Nation to operate a
 394.18 tribal TANF program.

440.10(b) **Basic Sliding Fee Child Care Assistance**
 440.11 **Grants** 56,216,000 56,623,000

394.19(b) **Basic Sliding Fee Child Care Assistance**
 394.20 **Grants** 44,318,000 47,518,000

440.12 **Basic Sliding Fee Waiting List Allocation.**
 440.13 Notwithstanding Minnesota Statutes, section
 440.14 119B.03, \$10,000,000 in fiscal year 2016
 440.15 is to reduce the basic sliding fee program
 440.16 waiting list as follows:

440.17 (1) The calendar year 2016 allocation shall
 440.18 be increased to serve families on the waiting
 440.19 list. To receive funds appropriated for this
 440.20 purpose, a county must have:

440.21 (i) a waiting list in the most recent published
 440.22 waiting list month;

440.23 (ii) an average of at least ten families on the
 440.24 most recent six months of published waiting
 440.25 list; and

440.26 (iii) total expenditures in calendar year
440.27 2014 that met or exceeded 80 percent of the
440.28 county's available final allocation.

440.29 (2) Funds shall be distributed proportionately
440.30 based on the average of the most recent six
440.31 months of published waiting lists to counties
440.32 that meet the criteria in clause (1).

440.33 (3) Allocations in calendar years 2017
440.34 and beyond shall be calculated using the
441.1 allocation formula in Minnesota Statutes,
441.2 section 119B.03.

441.3 (4) The guaranteed floor for calendar year
441.4 2017 shall be based on the revised calendar
441.5 year 2016 allocation.

441.6 **Base Level Adjustment.** The general fund
441.7 base is increased by \$2,481,000 in fiscal year
441.8 2018 and increased by \$2,493,000 in fiscal
441.9 year 2019.

441.10(c) Child Care Development Grants	<u>1,737,000</u>	<u>1,737,000</u>	394.21(c) Child Care Development Grants	<u>1,737,000</u>	<u>1,737,000</u>
441.11(d) Child Support Enforcement Grants	<u>50,000</u>	<u>50,000</u>	394.22(d) Child Support Enforcement Grants	<u>50,000</u>	<u>50,000</u>
441.12(e) Children's Services Grants			394.23(e) Children's Services Grants		
441.13 <u>Appropriations by Fund</u>			394.24 <u>Appropriations by Fund</u>		
441.14 <u>General</u>	<u>39,750,000</u>	<u>39,600,000</u>	394.25 <u>General</u>	<u>39,015,000</u>	<u>38,665,000</u>
441.15 <u>Federal TANF</u>	<u>140,000</u>	<u>140,000</u>	394.26 <u>Federal TANF</u>	<u>140,000</u>	<u>140,000</u>

441.16 **Safe Place for Newborns.** \$150,000 from
 441.17 the general fund in fiscal year 2016 is to
 441.18 distribute information on the Safe Place
 441.19 for Newborns law in Minnesota to increase
 441.20 public awareness of the law. This is a
 441.21 onetime appropriation.

441.22 **Child Protection.** \$22,000,000 in fiscal
 441.23 years 2016 and 2017 is to address child
 441.24 protection staffing and services under
 441.25 Minnesota Statutes, section 256M.41. The
 441.26 base for this purpose is \$12,000,000 each
 441.27 year. \$3,000,000 in fiscal years 2016 and
 441.28 2017 is for child protection supportive
 441.29 services under Minnesota Statutes, section
 441.30 256M.42.

441.31 **Title IV-E Adoption Assistance.** Additional
 441.32 federal reimbursement to the state as a result
 441.33 of the Fostering Connections to Success
 441.34 and Increasing Adoptions Act's expanded
 442.1 eligibility for title IV-E adoption assistance
 442.2 are appropriated to the commissioner
 442.3 for postadoption services, including a
 442.4 parent-to-parent support network.

442.5 **Adoption Assistance Incentive Grants.**
 442.6 Federal funds available during fiscal years
 442.7 2016 and 2017 for adoption incentive
 442.8 grants are appropriated to the commissioner
 442.9 for postadoption services, including a
 442.10 parent-to-parent support network.

442.11 **Base Level Adjustment.** The general fund
 442.12 base is decreased by \$9,135,000 in fiscal
 442.13 years 2018 and 2019.

442.14(f) **Children and Community Service Grants**

57,701,000

57,701,000

394.27 **Safe Place for Newborns.** \$350,000 in
 394.28 fiscal year 2016 is from the general fund to
 394.29 distribute information on the Safe Place for
 394.30 Newborns law in Minnesota. The purpose
 394.31 of this appropriation is to increase public
 394.32 awareness of the law.

395.1 **Title IV-E Adoption Assistance.** Additional
 395.2 federal reimbursement to the state as a result
 395.3 of the Fostering Connections to Success
 395.4 and Increasing Adoptions Act's expanded
 395.5 eligibility for title IV-E adoption assistance
 395.6 is appropriated to the commissioner
 395.7 for postadoption services, including a
 395.8 parent-to-parent support network.

395.9 **Adoption Assistance Incentive Grants.**
 395.10 Federal funds available during fiscal years
 395.11 2016 and 2017 for adoption incentive grants
 395.12 are appropriated to the commissioner for
 395.13 these purposes.

395.14(f) **Children and Community Service Grants**

56,301,000

56,301,000

442.15 **White Earth Band of Ojibwe Human**
 442.16 **Services.** \$1,400,000 in fiscal year 2016 and
 442.17 \$1,400,000 in fiscal year 2017 are for a grant
 442.18 to the White Earth Band of Ojibwe for the
 442.19 direct implementation and administrative
 442.20 costs of the White Earth transfer authorized
 442.21 under Laws 2011, First Special Session
 442.22 chapter 9, article 9, section 18. This
 442.23 appropriation is added to the base.

442.24(g) **Children and Economic Support Grants**

26,423,000 26,305,000

442.25 **Healthy Eating Here at Home.** \$183,000 in
 442.26 fiscal year 2016 and \$193,000 in fiscal year
 442.27 2017 are for the healthy eating here at home
 442.28 program.

395.15(g) **Children and Economic Support Grants**

25,281,000 25,291,000

395.20 **Mobile Food Shelf Grants.** (a) \$1,000,000
 395.21 in fiscal year 2016 and \$1,000,000 in fiscal
 395.22 year 2017 are from the general fund for
 395.23 transfer to Hunger Solutions. This is a
 395.24 onetime appropriation and is available until
 395.25 June 30, 2017.

395.26 (b) Hunger Solutions shall award grants of
 395.27 up to \$75,000 on a competitive basis. Grant
 395.28 applications must include:

395.29 (1) the location of the project;

395.30 (2) a description of the mobile program,
 395.31 including size and scope;

395.32 (3) evidence regarding the unserved or
 395.33 underserved nature of the community in
 395.34 which the project is to be located;

396.1 (4) evidence of community support for the
 396.2 project;

396.3 (5) the total cost of the project;

396.4 (6) the amount of the grant request and how

396.5 funds will be used;

396.6 (7) sources of funding or in-kind

396.7 contributions for the project that will

396.8 supplement any grant award;

396.9 (8) a commitment to mobile programs by the

396.10 applicant and an ongoing commitment to

396.11 maintain the mobile program; and

396.12 (9) any additional information requested by

396.13 Hunger Solutions.

396.14 (c) Priority may be given to applicants who:

396.15 (1) serve underserved areas;

396.16 (2) create a new or expand an existing mobile

396.17 program;

396.18 (3) serve areas where a high amount of need

396.19 is identified;

396.20 (4) provide evidence of strong support for the

396.21 project from citizens and other institutions in

396.22 the community;

396.23 (5) leverage funding for the project from

396.24 other private and public sources; and

396.25 (6) commit to maintaining the program on a

396.26 multilayer basis.

442.29 **Homeless Youth Act.** Of this appropriation,
 442.30 at least \$500,000 must be awarded to
 442.31 providers in greater Minnesota, with at least
 442.32 25 percent of this amount for new applicant
 442.33 providers. The commissioner shall provide
 442.34 outreach and technical assistance to greater
 443.1 Minnesota providers and new providers to
 443.2 encourage responding to the request for
 443.3 proposals.

443.4 **Stearns County Administrative Funding.**
 443.5 \$26,000 in fiscal year 2016 and \$26,000
 443.6 in fiscal year 2017 are for a grant to
 443.7 Stearns County to provide administrative
 443.8 funding in support of a service provider
 443.9 serving veterans in Stearns County. The
 443.10 administrative funding grant may be used to
 443.11 support group residential housing services,
 443.12 corrections-related services, veteran services,
 443.13 and other social services related to the service
 443.14 provider serving veterans in Stearns County.
 443.15 This is a onetime appropriation.

395.16 **Homeless Youth Act.** \$2,000,000 in fiscal
 395.17 year 2016 and \$2,000,000 in fiscal year 2017
 395.18 are from the general fund for purposes of
 395.19 Minnesota Statutes, section 256K.45.

391.12 **Stearns County Veterans Housing.** \$85,000
 391.13 in fiscal year 2016 and \$85,000 in fiscal year
 391.14 2017 are from the general fund for a grant
 391.15 to Stearns County to provide administrative
 391.16 funding in support of a service provider
 391.17 serving veterans in Stearns County. The
 391.18 administrative funding grant may be used to
 391.19 support group residential housing services,
 391.20 corrections-related services, veteran services,
 391.21 and other social services related to the service
 391.22 provider serving veterans in Stearns County.
 391.23 This is a onetime appropriation.

396.27 **Safe Harbor.** (a) \$1,000,000 in fiscal year
 396.28 2016 and \$1,000,000 in fiscal year 2017 are
 396.29 from the general fund for emergency shelter
 396.30 and transitional and long-term housing beds
 396.31 for sexually exploited youth and youth at risk
 396.32 of sexual exploitation.

397.1 (b) \$150,000 in fiscal year 2016 and
 397.2 \$150,000 in fiscal year 2017 are from the
 397.3 general fund for statewide youth outreach
 397.4 workers connecting sexually exploited youth
 397.5 and youth at risk of sexual exploitation with
 397.6 shelter and services.

443.16 **Transitional Housing.** \$321,000 in
 443.17 fiscal year 2016 is for a grant to an
 443.18 organization in Ramsey County that
 443.19 serves African American males who are
 443.20 experiencing or have experienced some
 443.21 degree of homelessness. The organization
 443.22 must provide a comprehensive program,
 443.23 including services, education, skills training,
 443.24 and housing, to transition clients from
 443.25 homelessness to stability in both housing and
 443.26 employment. The grant under this section is
 443.27 for transitional housing for up to 34 men who
 443.28 participate in the program. This is a onetime
 443.29 appropriation.

443.30 **Minnesota Food Assistance Program.**
 443.31 Unexpended funds for the Minnesota food
 443.32 assistance program for fiscal year 2016 do
 443.33 not cancel but are available for this purpose
 443.34 in fiscal year 2017.

444.1 **Base Level Adjustment.** The general fund
 444.2 base is increased by \$183,000 in fiscal year
 444.3 2018 and is increased by \$421,000 in fiscal
 444.4 year 2019.

444.5 **(h) Health Care Grants**

444.6	<u>Appropriations by Fund</u>	
444.7 <u>General</u>	<u>1,932,000</u>	<u>2,904,000</u>
444.8 <u>Health Care Access</u>	<u>3,341,000</u>	<u>3,465,000</u>

444.9 **Base Level Adjustment.** The general fund
 444.10 base is increased by \$783,000 in fiscal year
 444.11 2018 and increased by \$354,000 in fiscal
 444.12 year 2019.

397.7 **Minnesota Food Assistance Program.**
 397.8 Unexpended funds for the Minnesota food
 397.9 assistance program for fiscal year 2016 do
 397.10 not cancel but are available for this purpose
 397.11 in fiscal year 2017.

397.12(h) **Health Care Grants**

397.13	<u>Appropriations by Fund</u>	
397.14 <u>General</u>	<u>410,000</u>	<u>410,000</u>
397.15 <u>Health Care Access</u>	<u>3,341,000</u>	<u>3,465,000</u>

<p>444.13(i) Other Long-Term Care Grants</p> <p>444.14 Transition Populations. \$1,551,000 in fiscal 444.15 year 2016 and \$1,725,000 in fiscal year 2017 444.16 are for home and community-based services 444.17 transition grants to assist in providing home 444.18 and community-based services and treatment 444.19 for transition populations under Minnesota 444.20 Statutes, section 256.478.</p> <p>444.21 Base Level Adjustment. The general fund 444.22 base is decreased by \$5,000 in fiscal years 444.23 2018 and 2019.</p> <p>444.24(j) Aging and Adult Services Grants</p> <p>444.25 Base Level Adjustment. The general fund 444.26 base is increased by \$75,000 in fiscal years 444.27 2018 and 2019.</p> <p>444.28(k) Deaf and Hard-of-Hearing Grants</p>	<p><u>2,306,000</u></p> <p><u>27,838,000</u></p> <p><u>1,875,000</u></p>	<p><u>2,480,000</u></p> <p><u>27,537,000</u></p> <p><u>1,875,000</u></p>	<p>397.16(i) Other Long-Term Grants</p> <p>397.17(j) Aging and Adult Services Grants</p> <p>397.18 Dementia Grants. \$750,000 in fiscal year 397.19 2016 and \$750,000 in fiscal year 2017 are 397.20 from the general fund for the Minnesota 397.21 Board on Aging for regional and local 397.22 dementia grants authorized in Minnesota 397.23 Statutes, section 256.975, subdivision 11. 397.24 This amount shall be added to the base. Up 397.25 to one percent of each appropriation may be 397.26 used by the board to administer the regional 397.27 and local dementia grants.</p> <p>397.28(k) Deaf and Hard-of-Hearing Grants</p> <p>397.29 Deaf and Hard-of-Hearing Services 397.30 Division. \$650,000 in fiscal year 2016 397.31 and \$500,000 in fiscal year 2017 are 397.32 from the general fund for the Deaf and 397.33 Hard-of-Hearing Services Division under 397.34 Minnesota Statutes, 256C.233. This 398.1 appropriation is added to the base. The funds 398.2 must be used:</p>	<p><u>1,551,000</u></p> <p><u>28,463,000</u></p> <p><u>2,875,000</u></p>	<p><u>3,069,000</u></p> <p><u>29,407,000</u></p> <p><u>2,961,000</u></p>
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398.3 (1) to provide linguistically and culturally
398.4 appropriate mental health services;

398.5 (2) to ensure that each regional advisory
398.6 committee meets at least quarterly;

398.7 (3) to increase the number of deafblind
398.8 Minnesotans receiving services;

398.9 (4) to conduct an analysis of how the regional
398.10 offices and staff are operated, in consultation
398.11 with the Commission of Deaf, DeafBlind,
398.12 and Hard of Hearing Minnesotans;

398.13 (5) during fiscal year 2016, to provide direct
398.14 services to clients and purchase additional
398.15 technology for the technology labs; and

398.16 (6) to conduct an analysis of whether
398.17 deafblind services are being provided in the
398.18 best and most efficient way possible, with
398.19 input from deafblind Minnesotans receiving
398.20 services.

398.21 **Grants.** \$350,000 in fiscal year 2016 and
398.22 \$500,000 in fiscal year 2017 are from the
398.23 general fund for deaf and hard-of-hearing
398.24 grants. The funds must be used to increase the
398.25 number of deafblind Minnesotans receiving
398.26 services under Minnesota Statutes, section
398.27 256C.261, and to provide linguistically and
398.28 culturally appropriate mental health services
398.29 to children who are deaf, deafblind, and
398.30 hard-of-hearing.

444.29(l) **Disabilities Grants**

20,247,000

20,258,000

398.31(l) **Disabilities Grants**

20,647,000

22,045,000

444.30(m) **Adult Mental Health Grants**

398.32(m) **Adult Mental Health Grants**

444.31	<u>Appropriations by Fund</u>	
444.32	<u>General</u>	<u>69,027,000</u> <u>69,075,000</u>
445.1	<u>Health Care Access</u>	<u>1,575,000</u> <u>2,682,000</u>
445.2	<u>Lottery Prize</u>	<u>1,733,000</u> <u>1,733,000</u>

445.3 **Funding Usage.** Up to 75 percent of a fiscal
 445.4 year's appropriation for adult mental health
 445.5 grants may be used to fund allocations in that
 445.6 portion of the fiscal year ending December
 445.7 31.

445.8 **Culturally Specific Mental Health**
 445.9 **Services.** \$100,000 in fiscal year 2016 is for
 445.10 grants to nonprofit organizations to provide
 445.11 resources and referrals for culturally specific
 445.12 mental health services to Southeast Asian
 445.13 veterans born before 1965 who do not qualify
 445.14 for services available to veterans formally
 445.15 discharged from the United States armed
 445.16 forces.

445.17 **Problem Gambling.** \$225,000 in fiscal year
 445.18 2016 and \$225,000 in fiscal year 2017 are
 445.19 appropriated from the lottery prize fund for a
 445.20 grant to the state affiliate recognized by the
 445.21 National Council on Problem Gambling. The
 445.22 affiliate must provide services to increase
 445.23 public awareness of problem gambling,
 445.24 education, and training for individuals and
 445.25 organizations providing effective treatment
 445.26 services to problem gamblers and their
 445.27 families, and research related to problem
 445.28 gambling.

398.33	<u>Appropriations by Fund</u>	
398.34	<u>General</u>	<u>71,042,000</u> <u>71,542,000</u>
399.1	<u>Health Care Access</u>	<u>750,000</u> <u>750,000</u>
399.2	<u>Lottery Prize</u>	<u>1,733,000</u> <u>1,733,000</u>

399.3 **Funding Usage.** Up to 75 percent of a fiscal
 399.4 year's appropriation for adult mental health
 399.5 grants may be used to fund allocations in that
 399.6 portion of the fiscal year ending December
 399.7 31.

399.13 **Problem Gambling.** \$225,000 in fiscal year
 399.14 2016 and \$225,000 in fiscal year 2017 are
 399.15 from the lottery prize fund for a grant to the
 399.16 state affiliate recognized by the National
 399.17 Council on Problem Gambling. The affiliate
 399.18 must provide services to increase public
 399.19 awareness of problem gambling, education,
 399.20 and training for individuals and organizations
 399.21 providing effective treatment services to
 399.22 problem gamblers and their families, and
 399.23 research related to problem gambling.

445.29 **Sustainability Grants.** \$2,125,000 in fiscal
 445.30 year 2016 and \$2,125,000 in fiscal year 2017
 445.31 are for sustainability grants under Minnesota
 445.32 Statutes, section 256B.0622, subdivision 11.

445.33 **Base Level Adjustment.** The general fund
 445.34 base is increased by \$2,245,000 in fiscal year
 445.35 2018 and is increased by \$2,545,000 in fiscal
 446.1 year 2019. The health care access fund base
 446.2 is decreased by \$1,932,000 in fiscal years
 446.3 2018 and 2019.

446.4 (n) **Child Mental Health Grants**

22,421,000

22,853,000

446.5 **Services and Supports for First Episode**
 446.6 **Psychosis.** \$90,000 in fiscal year 2017 is
 446.7 for grants under Minnesota Statutes, section
 446.8 245.4889, to mental health providers to pilot
 446.9 evidence-based interventions for youth at risk
 446.10 of developing or experiencing a first episode
 446.11 of psychosis and for a public awareness
 446.12 campaign on the signs and symptoms of
 446.13 psychosis. The base for these grants is
 446.14 \$160,000 in fiscal year 2018 and \$225,000 in
 446.15 fiscal year 2019.

399.8 **Comprehensive Mental Health Center.**
 399.9 \$1,500,000 for the 2016-2017 biennium is
 399.10 from the general fund for a grant to Beltrami
 399.11 County to fund the planning and development
 399.12 of a comprehensive mental health center.

399.24(n) **Child Mental Health Grants**

23,136,000

23,963,000

ARTICLE 8, SECTION 16

303.26 Sec. 16. **SPECIAL PROJECTS; INTENSIVE TREATMENT AND SUPPORTS.**

303.27 (a) The commissioner shall fund special projects to:

303.28 (1) provide intensive treatment and supports to adolescents and young adults 26
 303.29 years of age and younger who are experiencing their first psychotic or manic episode; and

303.30 (2) conduct outreach, training, and guidance, in the project's region, to mental health
 303.31 and health care professionals, including postsecondary health clinics, on early psychosis
 303.32 symptoms, screening tools, and best practices.

304.1 (b) Intensive treatment and supports includes medication management,
 304.2 psychoeducation for the individual and family, care coordination, employment supports,
 304.3 education supports, cognitive behavioral approaches, cognitive remediation, social skills
 304.4 training, peer support, crisis planning, and stress management.

399.30 **Special Projects.** (a) \$600,000 in fiscal year
 399.31 2016 and \$500,000 in fiscal year 2017 are
 399.32 from the general fund to fund special projects
 399.33 to provide intensive treatment and supports

446.16 **Adverse Childhood Experiences.** \$363,000
 446.17 in fiscal year 2018 and \$363,000 in fiscal year
 446.18 2019 are for grants under Minnesota Statutes,
 446.19 section 245.4889, to children's mental
 446.20 health and family services collaboratives
 446.21 for adverse childhood experiences (ACEs)
 446.22 training grants and for an interactive Web site
 446.23 connection to support ACEs in Minnesota.

446.24 **Funding Usage.** Up to 75 percent of a fiscal
 446.25 year's appropriation for child mental health
 446.26 grants may be used to fund allocations in that
 446.27 portion of the fiscal year ending December
 446.28 31.

399.34 to adolescents and young adults who are
 400.1 experiencing their first psychotic or manic
 400.2 episode. Projects must utilize all available
 400.3 funding streams.

400.4 (b) Of the fiscal year 2016 appropriation,
 400.5 \$100,000 must be used by the special projects
 400.6 to conduct outreach, training, and guidance.
 400.7 This money is available until spent.

399.25 **Funding Usage.** Up to 75 percent of a fiscal
 399.26 year's appropriation for child mental health
 399.27 grants may be used to fund allocations in that
 399.28 portion of the fiscal year ending December
 399.29 31.

400.8 **Chemical Dependency Prevention.**
 400.9 \$150,000 in fiscal year 2016 and \$150,000 in
 400.10 fiscal year 2017 are from the general fund for
 400.11 grants to nonprofit organizations to provide
 400.12 chemical dependency prevention programs
 400.13 in secondary schools. When making
 400.14 grants, the commissioner must consider the
 400.15 expertise, prior experience, and outcomes
 400.16 achieved by applicants that have provided
 400.17 prevention programming in secondary
 400.18 education environments. An applicant for the
 400.19 grant funds must provide verification to the
 400.20 commissioner that the applicant has available
 400.21 and will contribute sufficient funds to match
 400.22 the grant given by the commissioner. Unspent
 400.23 funds cancel at the end of each fiscal year.

446.29 **Base Level Adjustment.** The general fund
 446.30 base is increased by \$235,000 in fiscal year
 446.31 2018 and is increased by \$600,000 in fiscal
 446.32 year 2019.

446.33(o) **Chemical Dependency Treatment Support**
 446.34 **Grants**

1,701,000 1,701,000

447.1 **Fetal Alcohol Syndrome Grants.** \$540,000
 447.2 in fiscal year 2016 and \$540,000 in fiscal year
 447.3 2017 are for grants to be administered by the
 447.4 Minnesota Organization on Fetal Alcohol
 447.5 Syndrome to provide comprehensive,
 447.6 gender-specific, services to pregnant and
 447.7 parenting women suspected of or known
 447.8 to use or abuse alcohol or other drugs.
 447.9 This appropriation is for grants to no fewer
 447.10 than three eligible recipients. Minnesota
 447.11 Organization on Fetal Alcohol Syndrome
 447.12 must report to the commissioner of human
 447.13 services annually by January 15 on the
 447.14 grants funded by this appropriation. The
 447.15 report must include measurable outcomes for
 447.16 the previous year, including the number of
 447.17 pregnant women served and the number of
 447.18 toxic-free babies born.

447.19 Subd. 7. **DCT State-Operated Services**

447.20 **Transfer Authority for State-Operated**
 447.21 **Services.** Money appropriated for
 447.22 state-operated services may be transferred
 447.23 between fiscal years of the biennium
 447.24 with the approval of the commissioner of
 447.25 management and budget.

447.26 The amounts that may be spent from the
 447.27 appropriation for each purpose are as follows:

447.28(a) **DCT State-Operated Services Mental**
 447.29 **Health**

129,009,000 126,467,000

400.24(o) **Chemical Dependency Treatment Support**
 400.25 **Grants**

1,161,000 1,161,000

400.26 Subd. 5. **DCT State-Operated Services**

400.27 **Transfer Authority for State-Operated**
 400.28 **Services.** Money appropriated for
 400.29 state-operated services may be transferred
 400.30 between fiscal years of the biennium
 400.31 with the approval of the commissioner of
 400.32 management and budget.

400.33 The amounts that may be spent from the
 400.34 appropriation for each purpose are as follows:

401.1 (a) **DCT State-Operated Services Mental**
 401.2 **Health**

124,319,000 124,290,000

ARTICLE 9, SECTION 5

447.30 **Child and Adolescent Behavioral Health**
 447.31 **Services Program Closure.** Closure of the
 447.32 Child and Adolescent Behavioral Health
 447.33 Services Inpatient Hospital in Willmar shall
 447.34 not occur prior to June 30, 2016.

448.1 **Transfer.** Notwithstanding Minnesota
 448.2 Statutes, section 246.18, subdivision 8,
 448.3 the commissioner of human services shall
 448.4 transfer \$2,000,000 in fiscal year 2017 from
 448.5 the account under Minnesota Statutes, section
 448.6 246.18, subdivision 8, in the special revenue
 448.7 fund to the general fund. This is a onetime
 448.8 transfer for repeal of never implemented
 448.9 grants for mental health specialty treatment
 448.10 services.

448.11 **Dedicated Receipts Available.** Of the
 448.12 revenue received under Minnesota Statutes,
 448.13 section 246.18, subdivision 8, paragraph
 448.14 (a), up to \$1,000,000 each year is available
 448.15 for the purposes of Minnesota Statutes,
 448.16 section 246.18, subdivision 8, paragraph (b),
 448.17 clause (1); and up to \$2,713,000 each year
 448.18 is available for the purposes of Minnesota
 448.19 Statutes, section 246.18, subdivision 8,
 448.20 paragraph (b), clause (3).

309.29 Sec. 5. **CLOSURE OF FACILITY PROHIBITED.**

309.30 The commissioner of human services shall not close, or otherwise terminate services
 309.31 at, the Child and Adolescent Behavioral Health Services program in Willmar without
 309.32 legislative approval.

401.3 **Dedicated Receipts Available.** Of the
 401.4 revenue received under Minnesota Statutes,
 401.5 section 246.18, subdivision 8, paragraph
 401.6 (a), up to \$1,000,000 each year is available
 401.7 for the purposes of Minnesota Statutes,
 401.8 section 246.18, subdivision 8, paragraph
 401.9 (b), clause (1); up to \$1,000,000 each year
 401.10 is available to transfer to the adult mental
 401.11 health grants budget activity for the purposes
 401.12 of Minnesota Statutes, section 246.18,
 401.13 subdivision 8, paragraph (b), clause (2); and
 401.14 up to \$2,713,000 each year is available for
 401.15 the purposes of Minnesota Statutes, section
 401.16 246.18, subdivision 8, paragraph (b), clause
 401.17 (3).

448.21 **Transfers from State-Operated Services**
448.22 **Account.** (a) If the commissioner of
448.23 human services notifies the commissioner
448.24 of management and budget by July 31,
448.25 2015, that the fiscal year 2015 general
448.26 fund expenditures exceed the general fund
448.27 appropriation for state-operated services
448.28 mental health to the Department of Human
448.29 Services, notwithstanding Minnesota
448.30 Statutes, section 246.18, subdivision 8,
448.31 the commissioner of human services,
448.32 with the approval of the commissioner of
448.33 management and budget, shall transfer up
448.34 to \$1,000,000 in fiscal year 2015 from the
448.35 account under Minnesota Statutes, section
448.36 246.18, subdivision 8, in the special revenue
449.1 fund to the general fund. The amount
449.2 transferred under this paragraph must
449.3 not exceed the amount of the fiscal year
449.4 2015 negative balance in the general fund
449.5 appropriation for state-operated services
449.6 mental health to the Department of Human
449.7 Services. The amount transferred under
449.8 this paragraph, up to \$1,000,000 in fiscal
449.9 year 2015, is appropriated from the general
449.10 fund to the commissioner of human services
449.11 for state-operated services mental health
449.12 expenditures. This paragraph is effective the
449.13 day following final enactment and expires
449.14 on October 1, 2015. Any amount transferred
449.15 under this paragraph that is not expended
449.16 by September 30, 2015, shall cancel to
449.17 the account from which the amount was
449.18 transferred.

449.19 (b) If the commissioner of human services
449.20 notifies the commissioner of management
449.21 and budget by July 31, 2015, that the
449.22 balance in fiscal year 2015 in the Minnesota
449.23 state-operated community services fund is a
449.24 negative amount, notwithstanding Minnesota
449.25 Statutes, section 246.18, subdivision 8, the
449.26 commissioner of human services, with the
449.27 approval of the commissioner of management
449.28 and budget, shall transfer up to \$3,200,000
449.29 in fiscal year 2015 from the account
449.30 under Minnesota Statutes, section 246.18,
449.31 subdivision 8, in the special revenue fund
449.32 to the Minnesota state-operated community
449.33 services fund. The amount transferred under
449.34 this paragraph must not exceed the amount
449.35 of the fiscal year 2015 negative balance in
449.36 the Minnesota state-operated community
450.1 services fund. This paragraph is effective the
450.2 day following final enactment and expires
450.3 on October 1, 2015. Any amount transferred
450.4 under this paragraph that is not expended
450.5 by September 30, 2015, shall cancel to
450.6 the account from which the amount was
450.7 transferred.

450.8 **Appropriations Retroactive to Fiscal Year**
450.9 **2015.** If the commissioner of human services
450.10 notifies the commissioner of management and
450.11 budget by July 31, 2015, that the fiscal year
450.12 2015 general fund expenditures exceed the
450.13 general fund appropriation for state-operated
450.14 services mental health to the Department of
450.15 Human Services, up to \$5,000,000 of this
450.16 appropriation in fiscal year 2016 may be
450.17 used in fiscal year 2015 for state-operated
450.18 services mental health expenditures. The
450.19 commissioner of human services must
450.20 report to the commissioner of management
450.21 and budget the purpose and amount of any
450.22 expenditures under this paragraph, and the
450.23 commissioner of management and budget

450.24 must approve the total amount attributable to
 450.25 this paragraph. This paragraph is effective
 450.26 the day following final enactment and expires
 450.27 on October 1, 2015.

450.28 **Base Level Adjustment.** The general fund
 450.29 base is decreased by \$1,074,000 in fiscal
 450.30 years 2018 and 2019.

450.31(b) **DCT State-Operated Services Enterprise**
 450.32 **Services**

8,058,000

5,615,000

401.18(b) **DCT State-Operated Services Enterprise**
 401.19 **Services**

-0-

385,000

450.33 **Transfers from Consolidated Chemical**
 450.34 **Dependency Treatment Fund.** (a) If the
 450.35 commissioner of human services notifies the
 450.36 commissioner of management and budget by
 451.1 July 31, 2015, that the balance in fiscal year
 451.2 2015 in the community addiction recovery
 451.3 enterprise fund is a negative amount,
 451.4 notwithstanding Minnesota Statutes, section
 451.5 254B.06, subdivision 1, the commissioner
 451.6 of human services, with the approval of the
 451.7 commissioner of management and budget,
 451.8 shall transfer \$2,000,000 in fiscal year 2015
 451.9 from the consolidated chemical dependency
 451.10 treatment fund account in the special revenue
 451.11 fund to the community addiction recovery
 451.12 enterprise fund. The amount transferred
 451.13 under this paragraph must not exceed the
 451.14 amount of the fiscal year 2015 negative
 451.15 balance in the community addiction recovery
 451.16 enterprise fund. This paragraph is effective
 451.17 the day following final enactment and expires
 451.18 on October 1, 2015. Any amount transferred
 451.19 under this paragraph that is not expended
 451.20 by September 30, 2015, shall cancel to
 451.21 the account from which the amount was
 451.22 transferred.

451.23 (b) If the commissioner of human services
 451.24 notifies the commissioner of management
 451.25 and budget by July 31, 2015, that the
 451.26 fiscal year 2015 general fund expenditures
 451.27 exceed the general fund appropriation
 451.28 for state-operated services mental health
 451.29 to the Department of Human Services,
 451.30 notwithstanding Minnesota Statutes, section
 451.31 254B.06, subdivision 1, the commissioner
 451.32 of human services, with the approval of the
 451.33 commissioner of management and budget,
 451.34 shall transfer \$1,500,000 in fiscal year 2015
 451.35 from the consolidated chemical dependency
 451.36 treatment fund account in the special revenue
 452.1 fund to the general fund. \$1,500,000 in
 452.2 fiscal year 2015 is appropriated from the
 452.3 general fund to the commissioner of human
 452.4 services for state-operated services mental
 452.5 health expenditures. The amount transferred
 452.6 under this paragraph must not exceed the
 452.7 amount of the fiscal year 2015 negative
 452.8 balance in the general fund appropriation
 452.9 for state-operated services mental health to
 452.10 the Department of Human Services. This
 452.11 paragraph is effective the day following final
 452.12 enactment and expires on October 1, 2015.
 452.13 Any amount transferred under this paragraph
 452.14 that is not expended by September 30, 2015,
 452.15 shall cancel to the account from which the
 452.16 amount was transferred.

452.17(c) **DCT State-Operated Services Minnesota**
 452.18 **Security Hospital**

81,821,000 83,233,000

401.20(c) **DCT State-Operated Services Minnesota**
 401.21 **Security Hospital**

74,750,000 74,756,000

452.19 **Base Level Adjustment.** The general fund
 452.20 base is increased by \$17,000 in fiscal year
 452.21 2018 and \$34,000 in fiscal year 2019.

452.22Subd. 8. **DCT Minnesota Sex Offender**
 452.23 **Program**

86,473,000 89,464,000

401.22Subd. 6. **DCT Minnesota Sex Offender**
 401.23 **Program**

79,745,000 79,745,000

452.24 **Individual Evaluations of MSOP Client.**
 452.25 \$1,487,000 in fiscal year 2016 and \$1,487,000
 452.26 in fiscal year 2017 are to conduct biennial
 452.27 individual evaluations of MSOP clients on
 452.28 statutory criteria for reduction in custody.
 452.29 This appropriation is added to the base.

452.30 **Transfer Authority for Minnesota Sex**
 452.31 **Offender Program.** Money appropriated
 452.32 for the Minnesota sex offender program
 452.33 may be transferred between fiscal years
 452.34 of the biennium with the approval of the
 452.35 commissioner of management and budget.

453.1 **Limited Carryforward Allowed.**
 453.2 Notwithstanding any contrary provision
 453.3 in this article, of this appropriation, up to
 453.4 \$875,000 in fiscal year 2016 and \$2,625,000
 453.5 in fiscal year 2017 are available until June
 453.6 30, 2019.

453.7 **Minnesota Sex Offender Program.** Any
 453.8 funds from the appropriation made by Laws
 453.9 2014, chapter 312, article 30, section 2,
 453.10 subdivision 6, that are not used for payment
 453.11 of court-ordered costs in compliance with
 453.12 the United States District Court order of
 453.13 February 20, 2014, in the matter of Karsjens
 453.14 et al. v. Jesson et al., including any funds
 453.15 returned by the court that had been deposited
 453.16 with the court but not spent, may be used by
 453.17 the commissioner of human services to offset
 453.18 past and future litigation expenses in the
 453.19 same matter and to comply with any future
 453.20 orders of the United States District Court.

453.21 **Base Level Adjustment.** The general fund
 453.22 base is decreased by \$2,625,000 in fiscal
 453.23 years 2018 and 2019.

453.24Subd. 9. **Technical Activities** 59,371,000

61,668,000

401.24 **Transfer Authority for Minnesota Sex**
 401.25 **Offender Program.** Money appropriated
 401.26 for the Minnesota sex offender program
 401.27 may be transferred between fiscal years
 401.28 of the biennium with the approval of the
 401.29 commissioner of management and budget.

401.30Subd. 7. **Technical Activities**

82,671,000

83,427,000

454.8	<u>Appropriations by Fund</u>	
454.9 <u>General</u>	<u>74,573,000</u>	<u>75,795,000</u>
454.10 <u>State Government</u>		
454.11 <u>Special Revenue</u>	<u>6,264,000</u>	<u>6,182,000</u>
454.12 <u>Health Care Access</u>	<u>34,737,000</u>	<u>34,171,000</u>

454.13 **Violence Against Asian Women Working**
 454.14 **Group.** \$200,000 in fiscal year 2016 from
 454.15 the general fund is for the working group on
 454.16 violence against Asian women and children.

454.17 **Poison Information Center Grants.**
 454.18 \$750,000 in fiscal year 2016 and \$750,000 in
 454.19 fiscal year 2017 from the general fund are
 454.20 for regional poison information center grants
 454.21 under Minnesota Statutes, section 145.93.

402.12	<u>Appropriations by Fund</u>	
402.13 <u>General</u>	<u>69,853,000</u>	<u>68,622,000</u>
402.14 <u>State Government</u>		
402.15 <u>Special Revenue</u>	<u>6,199,000</u>	<u>6,114,000</u>
402.16 <u>Health Care Access</u>	<u>11,243,000</u>	<u>10,643,000</u>
402.17 <u>Federal TANF</u>	<u>3,886,000</u>	<u>3,886,000</u>

402.18 (a) \$2,243,000 in fiscal year 2016 and
 402.19 \$2,277,000 in fiscal year 2017 are from the
 402.20 general fund for the MERC program.

403.1 (d) \$800,000 in fiscal year 2016 and \$800,000
 403.2 in fiscal year 2017 are from the general fund
 403.3 for regional poison information centers under
 403.4 Minnesota Statutes, section 145.93. This
 403.5 appropriation is added to the base.

454.22 **Early Dental Prevention Grants.** \$172,000
 454.23 in fiscal year 2016 and \$140,000 in fiscal year
 454.24 2017 are for the development and distribution
 454.25 of the early dental prevention initiative under
 454.26 Minnesota Statutes, section 144.3875.

454.27 **International Medical Graduate**
 454.28 **Assistance Program.** (a) \$500,000 in fiscal
 454.29 year 2016 and \$500,000 in fiscal year 2017
 454.30 are from the health care access fund for
 454.31 the grant programs and necessary contracts
 454.32 under Minnesota Statutes, section 144.1911,
 454.33 subdivisions 3, paragraph (a), clause (4), and
 454.34 4 and 5. The commissioner may use up to
 454.35 \$133,000 per year of the appropriation for
 455.1 international medical graduate assistance
 455.2 program administration duties in Minnesota
 455.3 Statutes, section 144.1911, subdivisions
 455.4 3, 9, and 10, and for administering the
 455.5 grant programs under Minnesota Statutes,
 455.6 section 144.1911, subdivisions 4, 5,

402.21 (b) \$250,000 in the biennium ending June
 402.22 30, 2017, is from the general fund to
 402.23 award a grant to a statewide advance care
 402.24 planning resource organization that has
 402.25 expertise in convening and coordinating
 402.26 community-based strategies to encourage
 402.27 individuals, families, caregivers, and health
 402.28 care providers to begin conversations
 402.29 regarding end-of-life care choices that
 402.30 express an individual's health care values
 402.31 and preferences and are based on informed
 402.32 health care decisions. This is a onetime
 402.33 appropriation.

402.34 (c) \$200,000 in fiscal year 2016 is from the
 402.35 general fund to provide a grant to the Leech
 402.36 Lake Band of Ojibwe ambulance service for
 402.37 equipment upgrades.

455.7 and 6. The commissioner shall develop
455.8 recommendations for any additional funding
455.9 required for initiatives needed to achieve the
455.10 objectives of Minnesota Statutes, section
455.11 144.1911. The commissioner shall report the
455.12 funding recommendations to the legislature
455.13 by January 15, 2016, in the report required
455.14 under Minnesota Statutes, section 144.1911,
455.15 subdivision 10. The base for this purpose is
455.16 \$1,000,000 in fiscal years 2018 and 2019.

455.17 (b) \$500,000 in fiscal year 2016 and
455.18 \$500,000 in fiscal year 2017 are from the
455.19 health care access fund for transfer to the
455.20 revolving international medical graduate
455.21 residency account established in Minnesota
455.22 Statutes, section 144.1911, subdivision 6.
455.23 This is a onetime appropriation.

403.6 (e) \$1,000,000 in fiscal year 2016 and
403.7 \$1,000,000 in fiscal year 2017 are from the
403.8 general fund to provide subsidies to federally
403.9 qualified health centers under Minnesota
403.10 Statutes, section 145.9269. This is a onetime
403.11 appropriation.

403.17 (g) \$500,000 in fiscal year 2016 and \$500,000
403.18 in fiscal year 2017 are from the general fund
403.19 for the Smile Healthy Minnesota 2016 grant
403.20 program under Minnesota Statutes, section
403.21 145.9299. The appropriation is available
403.22 until expended.

455.24 **Somali Women's Health Pilot Program.**
 455.25 (a) The commissioner of health shall
 455.26 establish a pilot program between one or
 455.27 more federally qualified health centers, as
 455.28 defined under Minnesota Statutes, section
 455.29 145.9269, Isuroon, a Somali-based women's
 455.30 organization, and the Minnesota Evaluation
 455.31 Studies Institute, to develop a promising
 455.32 strategy to address the preventative and
 455.33 primary health care needs of, and address
 455.34 health inequities experienced by, first
 455.35 generation Somali women. The pilot
 455.36 program must collaboratively develop a
 456.1 patient flow process for first generation
 456.2 Somali women by:

456.3 (1) addressing and identifying clinical and
 456.4 cultural barriers to Somali women accessing
 456.5 preventative and primary care, including,
 456.6 but not limited to, cervical and breast cancer
 456.7 screenings;

456.8 (2) developing a culturally appropriate health
 456.9 curriculum for Somali women based on
 456.10 the outcomes from the community-based

403.23 (h) \$200,000 in fiscal year 2016 is from the
 403.24 general fund for the purposes of establishing
 403.25 a grant program used to develop and create
 403.26 culturally appropriate outreach programs that
 403.27 provide education about the importance of
 403.28 organ donation. Grants shall be awarded to
 403.29 a federally designated organ procurement
 403.30 organization and hospital system that
 403.31 performs transplants. This is a onetime
 403.32 appropriation.

403.33 (i) \$6,500,000 in fiscal year 2016 and
 403.34 \$6,500,000 in fiscal year 2017 are from the
 403.35 general fund for the purposes of the primary
 404.1 care residency expansion grant program
 404.2 under Minnesota Statutes, section 144.1506.

404.3 (j) \$250,000 in fiscal year 2016 is from the
 404.4 general fund for a grant to a community
 404.5 health center to partner with a nonprofit
 404.6 organization that helps Somali women, for
 404.7 the community health center and nonprofit
 404.8 organization to do the following:

404.9 (1) choose a primary care physician;

404.10 (2) provide high quality, compassionate, and
 404.11 ethically sound health care services to all;

404.12 (3) engage in dialogue with patients to
 404.13 determine their care expectations;

404.14 (4) counsel patients regarding the benefits of
 404.15 preventative health care and early screening,
 404.16 intervention, and treatment; and

404.17 (5) advocate for increased public awareness
 404.18 of the benefits of preventative health care
 404.19 and early screening and intervention.

404.20 The community health center shall report
 404.21 the progress of the nonprofit organization to

456.11 participatory research report "Cultural
 456.12 Traditions and the Reproductive Health
 456.13 of Somali Refugees and Immigrants" to
 456.14 increase the health literacy of Somali women
 456.15 and develop culturally specific health care
 456.16 information; and

456.17 (3) training the federally qualified health
 456.18 center's providers and staff to enhance
 456.19 provider and staff cultural competence
 456.20 regarding the cultural barriers, including
 456.21 female genital cutting.

456.22 (b) The pilot program must develop a process
 456.23 that results in increased screening rates
 456.24 for cervical and breast cancer and can be
 456.25 replicated by other providers serving ethnic
 456.26 minorities. The pilot program must conduct
 456.27 an evaluation of the new patient flow process
 456.28 used by Somali women to access federally
 456.29 qualified health centers services.

456.30 (c) The pilot program must report the
 456.31 outcomes to the commissioner by June 30,
 456.32 2017.

456.33 (d) \$125,000 in fiscal year 2016 and
 456.34 \$125,000 in fiscal year 2017 are for the
 456.35 Somali women's health pilot program. This
 457.1 appropriation is available until June 30,
 457.2 2017. This is a onetime appropriation.

457.3 **Menthol Cigarette Study in the**
 457.4 **African-American Community.** (a) The
 457.5 commissioner of health, in consultation with
 457.6 representatives of the African-American
 457.7 community and other interested stakeholders,
 457.8 shall evaluate the current attitudes and
 457.9 beliefs related to menthol-flavored cigarette
 457.10 usage among African-Americans in
 457.11 Minnesota and make recommendations
 457.12 based on this evaluation on ways to reduce
 457.13 the disproportionately high usage of

404.22 the commissioner by July 1, 2016. This is a
 404.23 onetime appropriation.

457.14 cigarettes by African-Americans, especially
457.15 the use of menthol-flavored cigarettes,
457.16 as well as the disproportionate harm
457.17 tobacco use causes in that community.
457.18 The commissioner shall engage members
457.19 of the African-American community
457.20 and community-based organizations in
457.21 conducting the evaluation and creating
457.22 recommendations on how to address tobacco
457.23 use within the African-American community.

457.24 (b) The commissioner shall submit the results
457.25 of the evaluation and the recommendations
457.26 to the chairs and ranking minority members
457.27 of the senate and house of representatives
457.28 health and human services policy and finance
457.29 committees by January 15, 2016.

457.30 The health care access fund base for the
457.31 statewide health improvement program is
457.32 reduced by \$200,000 in fiscal year 2016 and
457.33 \$200,000 from the health care access in fiscal
457.34 year 2016 is appropriated for this study.

458.1 **Targeted Home Visiting System. (a)**
458.2 \$75,000 in fiscal year 2016 is for the
458.3 commissioner of health, in consultation
458.4 with the commissioners of human services
458.5 and education, community health boards,
458.6 tribal nations, and other home visiting
458.7 stakeholders, to design baseline training
458.8 for new home visitors to ensure statewide
458.9 coordination across home visiting programs.

458.10 (b) \$575,000 in fiscal year 2016 and
458.11 \$2,000,000 fiscal year 2017 are to provide
458.12 grants to community health boards and
458.13 tribal nations for start-up grants for new
458.14 nurse-family partnership programs and
458.15 for grants to expand existing programs
458.16 to serve first-time mothers, prenatally by
458.17 28 weeks gestation until the child is two
458.18 years of age, who are eligible for medical
458.19 assistance under Minnesota Statutes, chapter
458.20 256B, or the federal Special Supplemental
458.21 Nutrition Program for Women, Infants, and
458.22 Children. The commissioner shall award
458.23 grants to community health boards or tribal
458.24 nations in metropolitan and rural areas of
458.25 the state. Priority for all grants shall be
458.26 given to nurse-family partnership programs
458.27 that provide services through a Minnesota
458.28 health care program-enrolled provider that
458.29 accepts medical assistance. Additionally,
458.30 priority for grants to rural areas shall be
458.31 given to community health boards and tribal
458.32 nations that expand services within regional
458.33 partnerships that provide the nurse-family
458.34 partnership program. Funding available
458.35 under this paragraph may only be used to
458.36 supplement, not to replace, funds being used
459.1 for nurse-family partnership home visiting
459.2 services as of June 30, 2015.

459.3 **Local and Tribal Public Health Grants.** (a)
 459.4 \$894,000 in fiscal year 2016 and \$894,000 in
 459.5 fiscal year 2017 are for an increase in local
 459.6 public health grants for community health
 459.7 boards under Minnesota Statutes, section
 459.8 145A.131, subdivision 1, paragraph (e).

459.9 (b) \$106,000 in fiscal year 2016 and \$106,000
 459.10 in fiscal year 2017 are for an increase in
 459.11 special grants to tribal governments under
 459.12 Minnesota Statutes, section 145A.14,
 459.13 subdivision 2a.

404.24 (k) \$270,000 in fiscal year 2016 and \$20,000
 404.25 in fiscal year 2017 are from the general fund
 404.26 to the commissioner of health for grants to
 404.27 educate emergency medical services persons
 404.28 on the use of an opiate antagonist in the event
 404.29 of an opioid or heroin overdose. The funding
 404.30 must be distributed proportionately to the
 404.31 eight regional emergency medical services
 404.32 programs based on the need of the regions,
 404.33 as determined by the commissioner by using
 404.34 existing data. The regional emergency
 405.1 medical services programs must submit an
 405.2 application for a grant to the commissioner
 405.3 by September 1, 2015. This is a onetime
 405.4 appropriation.

405.5 (l) \$1,500,000 in fiscal year 2016 and
 405.6 \$1,500,000 in fiscal year 2017 are from the
 405.7 general fund for the purposes of the home
 405.8 and community-based services employee
 405.9 scholarship program under Minnesota
 405.10 Statutes, section 144.1503.

459.14 **Family Planning Special Projects.**

459.15 \$1,000,000 in fiscal year 2016 and
459.16 \$1,000,000 in fiscal year 2017 from the
459.17 general fund are for family planning special
459.18 project grants under Minnesota Statutes,
459.19 section 145.925.

459.20 **Safe Harbor for Sexually Exploited Youth.**

459.21 \$700,000 in fiscal year 2016 and \$700,000 in
459.22 fiscal year 2017 from the general fund are
459.23 for the safe harbor program under Minnesota
459.24 Statutes, sections 145.4716 to 145.4718.
459.25 Funds shall be used for grants to increase
459.26 the number of regional navigators; training
459.27 for professionals who engage with exploited
459.28 or at-risk youth; implementing statewide
459.29 protocols and best practices for effectively
459.30 identifying, interacting with, and referring
459.31 sexually exploited youth to appropriate
459.32 resources; and program operating costs.

459.33 **Health Care Grants for Uninsured**

459.34 **Individuals.** (a) \$125,000 of the general fund
459.35 appropriation in fiscal years 2016 and 2017
460.1 is for dental provider grants in Minnesota
460.2 Statutes, section 145.929, subdivision 1.

460.3 (b) \$437,500 of the general fund
460.4 appropriation in fiscal years 2016 and 2017 is
460.5 for community mental health program grants
460.6 in Minnesota Statutes, section 145.929,
460.7 subdivision 2.

460.8 (c) \$1,500,000 of the general fund
460.9 appropriation in fiscal years 2016 and 2017 is
460.10 for the emergency medical assistance outlier
460.11 grant program in Minnesota Statutes, section
460.12 145.929, subdivision 3.

460.13 (d) \$437,500 of the general fund
 460.14 appropriation in fiscal years 2016 and 2017
 460.15 is for community health center grants under
 460.16 Minnesota Statutes, section 145.9269. A
 460.17 community health center that receives a grant
 460.18 from this appropriation is not eligible for a
 460.19 grant under paragraph (b).

460.20 (e) The commissioner may use up to \$25,000
 460.21 of the appropriations for health care grants
 460.22 for uninsured individuals in fiscal years 2016
 460.23 and 2017 for grant administration.

460.24 **Home Visiting and Nutritional Services.**
 460.25 \$3,579,000 in fiscal year 2016 and
 460.26 \$3,579,000 in fiscal year 2017 from the
 460.27 general fund are for home visiting and
 460.28 nutritional services listed under Minnesota
 460.29 Statutes, section 145.882, subdivision 7,
 460.30 clauses (6) and (7). Funds must be distributed
 460.31 to community health boards according to
 460.32 Minnesota Statutes, section 145A.131,
 460.33 subdivision 1, paragraph (a).

460.34 **Infant Mortality.** \$2,000,000 in fiscal year
 460.35 2016 and \$2,000,000 in fiscal year 2017 from
 461.1 the general fund are for decreasing racial and
 461.2 ethnic disparities in infant mortality rates
 461.3 under Minnesota Statutes, section 145.928,
 461.4 subdivision 7.

405.16 (b) \$2,000,000 of the TANF funds is
 405.17 appropriated each year of the biennium to
 405.18 the commissioner for decreasing racial and
 405.19 ethnic disparities in infant mortality rates
 405.20 under Minnesota Statutes, section 145.928,
 405.21 subdivision 7.

461.5 **Family Home Visiting.** (a) \$4,978,000 in
 461.6 fiscal year 2016 and \$4,978,000 in fiscal
 461.7 year 2017 from the general fund are for
 461.8 the family home visiting grant program
 461.9 according to Minnesota Statutes, section
 461.10 145A.17. \$4,000,000 of the funding must
 461.11 be distributed to community health boards
 461.12 according to Minnesota Statutes, section
 461.13 145A.131, subdivision 1, paragraph (a).
 461.14 \$978,000 of the funding must be distributed
 461.15 to tribal governments based on Minnesota
 461.16 Statutes, section 145A.14, subdivision 2a.

461.17 (b) The commissioner may use up to 6.23
 461.18 percent of the funds appropriated each fiscal
 461.19 year to conduct the ongoing evaluations
 461.20 required under Minnesota Statutes, section
 461.21 145A.17, subdivision 7, and training and
 461.22 technical assistance as required under
 461.23 Minnesota Statutes, section 145A.17,
 461.24 subdivisions 4 and 5.

461.25 **Health Professional Loan Forgiveness.**
 461.26 \$3,131,000 in fiscal year 2016 and \$3,131,000
 461.27 in fiscal year 2017 from the general fund
 461.28 are for the purposes of Minnesota Statutes,
 461.29 section 144.1501. Of this appropriation, the
 461.30 commissioner may use up to \$131,000 each
 461.31 year to administer the program.

461.32 **Minnesota Stroke System.** \$350,000 in
 461.33 fiscal year 2016 and \$350,000 in fiscal
 461.34 year 2017 from the general fund are for the
 461.35 Minnesota stroke system.

405.22 (c) The commissioner may use up to 6.23
 405.23 percent of the funds appropriated each fiscal
 405.24 year to conduct the ongoing evaluations
 405.25 required under Minnesota Statutes, section
 405.26 145A.17, subdivision 7, and training and
 405.27 technical assistance as required under
 405.28 Minnesota Statutes, section 145A.17,
 405.29 subdivisions 4 and 5.

405.30 **TANF Carryforward.** Any unexpended
 405.31 balance of the TANF appropriation in the
 405.32 first year of the biennium does not cancel but
 405.33 is available for the second year.

403.12 (f) \$350,000 in fiscal year 2016 and \$350,000
 403.13 in fiscal year 2017 are from the general fund
 403.14 for the Minnesota stroke system under the
 403.15 heart disease and stroke prevention unit
 403.16 under the Department of Health.

462.1 **Family Planning Grants.** \$1,156,000 in
 462.2 fiscal year 2016 and \$1,156,000 in fiscal year
 462.3 2017 from the general fund are for family
 462.4 planning grants under Minnesota Statutes,
 462.5 section 145.925.

462.6 **Regional Grants.** \$703,000 in fiscal year
 462.7 2016 and \$701,000 in fiscal year 2017
 462.8 from the general fund are for the regional
 462.9 emergency medical services programs. Of
 462.10 this amount, \$118,000 each fiscal year may be
 462.11 used for operating expenses of the program.

462.12 **Prevention of Violence in Health Care.**
 462.13 \$50,000 in fiscal year 2016 is to continue the
 462.14 prevention of violence in health care program
 462.15 and creating violence prevention resources
 462.16 for hospitals and other health care providers
 462.17 to use in training their staff on violence
 462.18 prevention. This is a onetime appropriation
 462.19 and is available until June 30, 2017.

462.20 **Base Level Adjustments.** The general fund
 462.21 base is decreased by \$175,000 in fiscal year
 462.22 2018 and \$125,000 in fiscal year 2019. The
 462.23 state government special revenue fund base
 462.24 is increased by \$33,000 in fiscal year 2018.
 462.25 The health care access fund base is increased
 462.26 by \$610,000 in fiscal year 2018 and \$23,000
 462.27 in fiscal year 2019.

462.28Subd. 3. **Health Protection**

405.11 **TANF Appropriations.** (a) \$1,156,000 of
 405.12 the TANF funds is appropriated each year of
 405.13 the biennium to the commissioner for family
 405.14 planning grants under Minnesota Statutes,
 405.15 section 145.925.

405.34Subd. 3. **Health Protection**

462.29	<u>Appropriations by Fund</u>	
462.30	<u>General</u>	<u>12,556,000</u> <u>14,149,000</u>
462.31	<u>State Government</u>	
462.32	<u>Special Revenue</u>	<u>49,260,000</u> <u>49,136,000</u>

406.1	<u>Appropriations by Fund</u>	
406.2	<u>General</u>	<u>12,381,000</u> <u>12,381,000</u>
406.3	<u>State Government</u>	
406.4	<u>Special Revenue</u>	<u>45,561,000</u> <u>45,679,000</u>

462.33 **Base Level Adjustments.** The state
 462.34 government special revenue fund base is
 463.1 increased by \$262,000 in fiscal year 2018 and
 463.2 is increased by \$235,000 in fiscal year 2019.

406.5 \$32,000 is appropriated in fiscal year 2016
 406.6 and \$32,000 is appropriated in fiscal year
 406.7 2017 from the state government special
 406.8 revenue fund for licensing activities under
 406.9 Minnesota Statutes, section 145.417.

463.3	<u>Subd. 4. Administrative Support Services</u>	<u>8,210,000</u>	<u>8,224,000</u>
463.4	<u>Sec. 4. HEALTH-RELATED BOARDS</u>		
463.5	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 19,707,000</u>	<u>\$ 19,597,000</u>
463.6	<u>This appropriation is from the state</u>		
463.7	<u>government special revenue fund. The</u>		
463.8	<u>amounts that may be spent for each purpose</u>		
463.9	<u>are specified in the following subdivisions.</u>		
463.10	<u>Subd. 2. Board of Chiropractic Examiners</u>	<u>507,000</u>	<u>513,000</u>
463.11	<u>Subd. 3. Board of Dentistry</u>	<u>2,192,000</u>	<u>2,206,000</u>

406.10	<u>Subd. 4. Administrative Support Services</u>	<u>6,958,000</u>	<u>6,950,000</u>
406.11	<u>Sec. 4. HEALTH-RELATED BOARDS</u>		
406.12	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 19,707,000</u>	<u>\$ 19,597,000</u>
406.13	<u>This appropriation is from the state</u>		
406.14	<u>government special revenue fund. The</u>		
406.15	<u>amounts that may be spent for each purpose</u>		
406.16	<u>are specified in the following subdivisions.</u>		
406.17	<u>Subd. 2. Board of Chiropractic Examiners</u>	<u>507,000</u>	<u>513,000</u>
406.18	<u>Subd. 3. Board of Dentistry</u>	<u>2,192,000</u>	<u>2,206,000</u>

463.12 This appropriation includes \$864,000 in fiscal
 463.13 year 2016 and \$878,000 in fiscal year 2017
 463.14 for the health professional services program.

463.15Subd. 4. **Board of Dietetics and Nutrition**
 463.16**Practice**

113,000 115,000

463.17Subd. 5. **Board of Marriage and Family**
 463.18**Therapy**

234,000 237,000

463.19Subd. 6. **Board of Medical Practice**

3,933,000 3,962,000

463.20Subd. 7. **Board of Nursing**

4,189,000 4,243,000

463.21Subd. 8. **Board of Nursing Home**
 463.22**Administrators**

2,365,000 2,062,000

463.23 **Administrative Services Unit - Operating**
 463.24 **Costs.** Of this appropriation, \$1,482,000
 463.25 in fiscal year 2016 and \$1,497,000 in
 463.26 fiscal year 2017 are for operating costs
 463.27 of the administrative services unit. The
 463.28 administrative services unit may receive
 463.29 and expend reimbursements for services
 463.30 performed by other agencies.

463.31 **Administrative Services Unit - Volunteer**
 463.32 **Health Care Provider Program.** Of this
 463.33 appropriation, \$150,000 in fiscal year 2016
 464.1 and \$150,000 in fiscal year 2017 are to pay
 464.2 for medical professional liability coverage
 464.3 required under Minnesota Statutes, section
 464.4 214.40.

406.19 This appropriation includes \$864,000 in fiscal
 406.20 year 2016 and \$878,000 in fiscal year 2017
 406.21 for the health professional services program.

406.22Subd. 4. **Board of Dietetics and Nutrition**
 406.23**Practice**

113,000 115,000

406.24Subd. 5. **Board of Marriage and Family**
 406.25**Therapy**

234,000 237,000

406.26Subd. 6. **Board of Medical Practice**

3,933,000 3,962,000

406.27Subd. 7. **Board of Nursing**

4,189,000 4,243,000

406.28Subd. 8. **Board of Nursing Home**
 406.29**Administrators**

2,365,000 2,062,000

406.30 **Administrative Services Unit - Operating**
 406.31 **Costs.** Of this appropriation, \$1,482,000
 406.32 in fiscal year 2016 and \$1,497,000 in
 406.33 fiscal year 2017 are for operating costs
 407.1 of the administrative services unit. The
 407.2 administrative services unit may receive
 407.3 and expend reimbursements for services
 407.4 performed by other agencies.

407.5 **Administrative Services Unit - Volunteer**
 407.6 **Health Care Provider Program.** Of this
 407.7 appropriation, \$150,000 in fiscal year 2016
 407.8 and \$150,000 in fiscal year 2017 are to pay
 407.9 for medical professional liability coverage
 407.10 required under Minnesota Statutes, section
 407.11 214.40.

464.5 **Administrative Services Unit - Retirement**
 464.6 **Costs.** Of this appropriation, \$320,000 in
 464.7 fiscal year 2016 is a onetime appropriation
 464.8 to the administrative services unit to pay for
 464.9 the retirement costs of health-related board
 464.10 employees. This funding may be transferred
 464.11 to the health board incurring the retirement
 464.12 costs. These funds are available either year
 464.13 of the biennium.

464.14 **Administrative Services Unit - Contested**
 464.15 **Cases and Other Legal Proceedings.** Of
 464.16 this appropriation, \$200,000 in fiscal year
 464.17 2016 and \$200,000 in fiscal year 2017 are
 464.18 for costs of contested case hearings and other
 464.19 unanticipated costs of legal proceedings
 464.20 involving health-related boards funded
 464.21 under this section. Upon certification by a
 464.22 health-related board to the administrative
 464.23 services unit that the costs will be incurred
 464.24 and that there is insufficient money available
 464.25 to pay for the costs out of money currently
 464.26 available to that board, the administrative
 464.27 services unit is authorized to transfer money
 464.28 from this appropriation to the board for
 464.29 payment of those costs with the approval
 464.30 of the commissioner of management and
 464.31 budget. The commissioner of management
 464.32 and budget must require any board that
 464.33 has an unexpended balance for an amount
 464.34 transferred under this paragraph to transfer
 464.35 the unexpended amount to the administrative
 465.1 services unit to be deposited in the state
 465.2 government special revenue fund.

465.3 Subd. 9. Board of Optometry	<u>138,000</u>	<u>143,000</u>
465.4 Subd. 10. Board of Pharmacy	<u>2,847,000</u>	<u>2,888,000</u>
465.5 Subd. 11. Board of Physical Therapy	<u>354,000</u>	<u>359,000</u>

407.12 **Administrative Services Unit - Retirement**
 407.13 **Costs.** Of this appropriation, \$320,000 in
 407.14 fiscal year 2016 is a onetime appropriation
 407.15 to the administrative services unit to pay for
 407.16 the retirement costs of health-related board
 407.17 employees. This funding may be transferred
 407.18 to the health board incurring the retirement
 407.19 costs. These funds are available either year
 407.20 of the biennium.

407.21 **Administrative Services Unit - Contested**
 407.22 **Cases and Other Legal Proceedings.** Of
 407.23 this appropriation, \$200,000 in fiscal year
 407.24 2016 and \$200,000 in fiscal year 2017 are
 407.25 for costs of contested case hearings and other
 407.26 unanticipated costs of legal proceedings
 407.27 involving health-related boards funded
 407.28 under this section. Upon certification by a
 407.29 health-related board to the administrative
 407.30 services unit that the costs will be incurred
 407.31 and that there is insufficient money available
 407.32 to pay for the costs out of money currently
 407.33 available to that board, the administrative
 407.34 services unit is authorized to transfer money
 407.35 from this appropriation to the board for
 408.1 payment of those costs with the approval
 408.2 of the commissioner of management and
 408.3 budget.

408.4 Subd. 9. Board of Optometry	<u>138,000</u>	<u>143,000</u>
408.5 Subd. 10. Board of Pharmacy	<u>2,847,000</u>	<u>2,888,000</u>
408.6 Subd. 11. Board of Physical Therapy	<u>354,000</u>	<u>359,000</u>

465.6	<u>Subd. 12. Board of Podiatry</u>	<u>78,000</u>	<u>79,000</u>
465.7	<u>Subd. 13. Board of Psychology</u>	<u>874,000</u>	<u>884,000</u>
465.8	<u>Subd. 14. Board of Social Work</u>	<u>1,141,000</u>	<u>1,155,000</u>
465.9	<u>Subd. 15. Board of Veterinary Medicine</u>	<u>262,000</u>	<u>265,000</u>
465.10	<u>Subd. 16. Board of Behavioral Health and</u>		
465.11	<u>Therapy</u>	<u>480,000</u>	<u>486,000</u>
465.12	<u>Sec. 5. EMERGENCY MEDICAL SERVICES</u>		
465.13	<u>REGULATORY BOARD</u>	<u>\$ 2,287,000</u>	<u>\$ 2,420,000</u>
465.14	<u>Cooper/Sams Volunteer Ambulance</u>		
465.15	<u>Program. \$700,000 in fiscal year 2016 and</u>		
465.16	<u>\$700,000 in fiscal year 2017 are for the</u>		
465.17	<u>Cooper/Sams volunteer ambulance program</u>		
465.18	<u>under Minnesota Statutes, section 144E.40.</u>		
465.19	<u>(a) Of this amount, \$611,000 in fiscal year</u>		
465.20	<u>2016 and \$611,000 in fiscal year 2017</u>		
465.21	<u>are for the ambulance service personnel</u>		
465.22	<u>longevity award and incentive program under</u>		
465.23	<u>Minnesota Statutes, section 144E.40.</u>		
465.24	<u>(b) Of this amount, \$89,000 in fiscal year</u>		
465.25	<u>2016 and \$89,000 in fiscal year 2017 are</u>		
465.26	<u>for the operations of the ambulance service</u>		
465.27	<u>personnel longevity award and incentive</u>		
465.28	<u>program under Minnesota Statutes, section</u>		
465.29	<u>144E.40.</u>		
465.30	<u>Ambulance Training Grant. \$361,000 in</u>		
465.31	<u>fiscal year 2016 and \$361,000 in fiscal year</u>		
465.32	<u>2017 are for training grants.</u>		

408.7	<u>Subd. 12. Board of Podiatry</u>	<u>78,000</u>	<u>79,000</u>
408.8	<u>Subd. 13. Board of Psychology</u>	<u>874,000</u>	<u>884,000</u>
408.9	<u>Subd. 14. Board of Social Work</u>	<u>1,141,000</u>	<u>1,155,000</u>
408.10	<u>Subd. 15. Board of Veterinary Medicine</u>	<u>262,000</u>	<u>265,000</u>
408.11	<u>Subd. 16. Board of Behavioral Health and</u>		
408.12	<u>Therapy</u>	<u>480,000</u>	<u>486,000</u>
408.13	<u>Sec. 5. EMERGENCY MEDICAL SERVICES</u>		
408.14	<u>REGULATORY BOARD</u>	<u>\$ 2,773,000</u>	<u>\$ 2,772,000</u>
408.20	<u>Cooper/Sams Volunteer Ambulance</u>		
408.21	<u>Program. (a) \$700,000 in fiscal year 2016</u>		
408.22	<u>and \$700,000 in fiscal year 2017 are for the</u>		
408.23	<u>Cooper/Sams volunteer ambulance program</u>		
408.24	<u>under Minnesota Statutes, section 144E.40.</u>		
408.25	<u>(b) Of this amount, \$611,000 in fiscal year</u>		
408.26	<u>2016 and \$611,000 in fiscal year 2017</u>		
408.27	<u>are for the ambulance service personnel</u>		
408.28	<u>longevity award and incentive program under</u>		
408.29	<u>Minnesota Statutes, section 144E.40.</u>		
408.30	<u>(c) Of this amount, \$89,000 in fiscal year</u>		
408.31	<u>2016 and \$89,000 in fiscal year 2017 are</u>		
408.32	<u>for the operations of the ambulance service</u>		
408.33	<u>personnel longevity award and incentive</u>		
409.1	<u>program under Minnesota Statutes, section</u>		
409.2	<u>144E.40.</u>		
409.3	<u>Ambulance Training Grants. \$361,000 in</u>		
409.4	<u>fiscal year 2016 and \$361,000 in fiscal year</u>		
409.5	<u>2017 are for training grants.</u>		

466.1 EMSRB Board Operations. \$1,226,000 in
466.2 fiscal year 2016 and \$1,360,000 in fiscal year
466.3 2017 are for board operations.

409.6 EMSRB Board Operations. \$1,095,000 in
409.7 fiscal year 2016 and \$1,095,000 in fiscal year
409.8 2017 are for board operations.

408.15 Regional Grants. \$585,000 in fiscal year
408.16 2016 and \$585,000 in fiscal year 2017 are
408.17 for regional emergency medical services
408.18 programs, to be distributed equally to the
408.19 eight emergency medical service regions.

466.4 Sec. 6. COUNCIL ON DISABILITY \$ 730,000 \$ 707,000

409.9 Sec. 6. COUNCIL ON DISABILITY \$ 795,000 \$ 761,000

466.5 Staffing and Technology. \$78,000 in fiscal
466.6 years 2016 and 2017 is for one staff person.
466.7 \$30,000 in fiscal year 2016 only is for a
466.8 computer system upgrade.

409.10 (a) \$69,000 each fiscal year is for one
409.11 full-time equivalent to coordinate the
409.12 Minnesota State Council on Disability's
409.13 communication with the disability
409.14 community.

409.15 (b) \$78,000 in fiscal years 2016 and 2017 is
409.16 from the general fund to provide consultation
409.17 services to state agencies, developers, and
409.18 the public regarding compliance with the
409.19 State Building Code and the Americans with
409.20 Disabilities Act.

409.21 (c) \$30,000 in fiscal year 2016 is for a
409.22 computer system upgrade and installation
409.23 to track agency performance and services
409.24 provided to the public.

466.9 Sec. 7. OMBUDSMAN FOR MENTAL
466.10 HEALTH AND DEVELOPMENTAL
466.11 DISABILITIES \$ 2,097,000 \$ 2,217,000

409.25 Sec. 7. OMBUDSMAN FOR MENTAL
409.26 HEALTH AND DEVELOPMENTAL
409.27 DISABILITIES \$ 1,829,000 \$ 1,854,000

466.12 Sec. 8. MNSURE \$ 94,026,000 \$ 42,865,000

466.13 This appropriation is from the state
466.14 government special revenue fund.

466.31 (1) eligibility for children age two to 18 with income up to 275 percent of the federal
466.32 poverty guidelines;

467.1 (2) eligibility for pregnant women with income up to 275 percent of the federal
467.2 poverty guidelines;

467.3 (3) Affordable Care Act enrollment and renewal processes, including elimination
467.4 of six-month renewals, ex parte eligibility reviews, preprinted renewal forms, changes
467.5 in verification requirements, and other changes in the eligibility determination and
467.6 enrollment and renewal process;

467.7 (4) automatic eligibility for children who turn 18 in foster care until they reach age 26;

467.8 (5) eligibility related to spousal impoverishment provisions for waiver recipients; and

467.9 (6) presumptive eligibility determinations by hospitals.

467.10 (b) the commissioner of human services shall determine the difference between the
467.11 actual or estimated costs to the medical assistance program attributable to the program
467.12 changes in paragraph (a), clauses (1) to (6), and the costs of paragraph (a), clauses (1)
467.13 to (6), that were estimated during the 2013 legislative session based on data from the
467.14 2013 February forecast.

467.15 (c) For each fiscal year from 2014 to ~~2017~~ 2019, the commissioner of human services
467.16 shall certify the actual or estimated cost differences to the medical assistance program
467.17 determined under paragraph (b), and report the difference in costs to the commissioner of
467.18 management and budget at least four weeks prior to a forecast under Minnesota Statutes,
467.19 section 16A.103. For fiscal years 2014 to ~~2017~~ 2019, forecasts under Minnesota Statutes,
467.20 section 16A.103, prepared by the commissioner of management and budget shall include
467.21 actual or estimated adjustments to the health care access fund appropriation in section 2,
467.22 subdivision 5, paragraph (g), according to paragraph (d).

467.23 (d) For each fiscal year from 2014 to ~~2017~~ 2019, the commissioner of management
467.24 and budget must adjust the health care access fund appropriation by the cumulative
467.25 difference in costs reported by the commissioner of human services under paragraph
467.26 (b). If, for any fiscal year, the amount of the cumulative difference in costs determined
467.27 under paragraph (b) is positive, no adjustment shall be made to the health care access
467.28 fund appropriation.

467.29 (e) This section expires on January 1, ~~2018~~ 2020.

467.30 Sec. 11. **TRANSFERS.**

410.14 Sec. 12. **TRANSFERS.**

467.31 Subdivision 1. **Grants.** The commissioner of human services, with the approval of
 467.32 the commissioner of management and budget, may transfer unencumbered appropriation
 467.33 balances for the biennium ending June 30, 2017, within fiscal years among the MFIP,
 467.34 general assistance, general assistance medical care under Minnesota Statutes 2009
 467.35 Supplement, section 256D.03, subdivision 3, medical assistance, MinnesotaCare, MFIP
 468.1 child care assistance under Minnesota Statutes, section 119B.05, Minnesota supplemental
 468.2 aid, and group residential housing programs, the entitlement portion of Northstar Care
 468.3 for Children under Minnesota Statutes, chapter 256N, and the entitlement portion of
 468.4 the chemical dependency consolidated treatment fund, and between fiscal years of the
 468.5 biennium. The commissioner shall inform the chairs and ranking minority members of
 468.6 the senate Health and Human Services Finance Division and the house of representatives
 468.7 Health and Human Services Finance Committee quarterly about transfers made under
 468.8 this subdivision.

468.9 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative
 468.10 money may be transferred within the Departments of Health and Human Services as the
 468.11 commissioners consider necessary, with the advance approval of the commissioner of
 468.12 management and budget. The commissioner shall inform the chairs and ranking minority
 468.13 members of the senate Health and Human Services Finance Division and the house of
 468.14 representatives Health and Human Services Finance Committee quarterly about transfers
 468.15 made under this subdivision.

468.16 Sec. 12. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

468.17 The commissioners of health and human services shall not use indirect cost
 468.18 allocations to pay for the operational costs of any program for which they are responsible.

468.19 Sec. 13. **EXPIRATION OF UNCODIFIED LANGUAGE.**

468.20 All uncodified language contained in this article expires on June 30, 2017, unless a
 468.21 different expiration date is explicit.

468.22 Sec. 14. **EFFECTIVE DATE.**

468.23 This article is effective July 1, 2015, unless a different effective date is specified.

410.15 Subdivision 1. **Grants.** The commissioner of human services, with the approval of
 410.16 the commissioner of management and budget, may transfer unencumbered appropriation
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